

Table 5-2: Comparison of High School Size

Scale	1	Low	Does not meet criteria
	2		Minimally meets criteria
	3		Partially meets criteria
	4		Substantially meets criteria
	5	High	Meets criteria fully

Capacity Data							Master Planning Goals			Score		Estimated Cost	
Option #	Description	Total Students Served	Projected 2025 High School Students	Excess Capacity for Growth as of 2025	2017-2022 Avg. New High School Students/Year	2022-2027 Projected Avg. New High School Students/Year	Be Innovative & Forward Thinking	Ensure Students reach personal goals/ contribute to society	Efficient & Financially Responsible	Overall Average	Rank	Building Area	Cost
1	New 2,010 Student Building	4,020	3,069	951	88	133	3	5	4	4.6	1	325,000 SF	\$125M
2	New 2,430 Student Building	4,440	3,069	1,371	88	133	3	4	5	4.4	2	351,500 SF	\$155M
3	420 Student Addition to Existing	2,430	3,069	-639	88	133	2	3	1	3.4	5	26,500 SF	\$11.4M
4	1 Main/1 Magnet Schools	3,230	3,069	161	88	133						121,500 SF	\$53.4M
	WHS w/additions	2,430					2	3	2	4.0	3	26,500 SF	\$11.4M
	New Magnet School	800					5	5	3			95,000 SF	\$42M
5	1 Main/1 9th Grade Academy	3,230	3,069	161	88	133						121,500 SF	\$53.4M
	WHS w/additions	2,430	2,285	145	62	110	2	3	2	3.8	4	26,500 SF	\$11.4M
	New 9th Grade Academy	800	784	16	27	23	3	3	3			95,000 SF	\$42M

Guiding Principles														
Option #	1 - Learning environments are inspiring, safe, and welcoming			2 - Schools support multiple learning styles and life-long learning			3 - Schools support teachers in delivering high quality education			4 - Schools are integrated into the community to serve multiple purposes		5 - Schools support students in their overall wellness		
	a - Buildings are free of learning barriers; physical, mental, emotional, cultural, and social	b - Environments feel welcoming to students, teachers, and families	c - Schools are safe and secure	a - Meets the personal needs of individual students	b - Learning is goal oriented and prepares students for achievement after graduation	c - Diverse offerings and programs support teachers and students in addressing education gaps	a- Class sizes allow effective teacher-student relationships	b - Education is relevant to students and innovative to best serve their needs	c- Professional learning communities for teachers are cultivated and supported	a - School facilities are available for other community needs	b - The presence of schools enhances and contributes to surrounding neighborhoods	a - Education and school buildings support physical, emotional and intellectual wellness	b - School buildings and grounds support positive social interaction	c - Schools are designed to incorporate natural light into the learning environments
1	5	5	5	4	5	4	5	5	5	5	5	5	5	5
2	4	5	5	3	5	5	5	5	4	5	5	3	4	5
3	3	4	4	3	5	5	5	5	3	4	1	3	4	3
4	3	4	5	3	5	5	5	5	3	4	1	3	4	4
	5	5	5	5	5	3	5	5	5	4	1	5	5	5
5	3	4	5	3	5	5	5	5	3	4	1	3	4	4
	5	5	4	4	5	5	5	3	4	1	4	4	4	5

Costs estimated in today's dollars (May 2022)