Utah Public Finance Website

Annual School Plant Capital Outlay Report

Reporting Required by LEA under Utah Code Title 63A Chapter 3 Section 402

Date Submitted [MM/DD/YYYY]

(B) Remodel Capacity Increase or Decrease [#]:

05/05/15

Local Education Agency (LEA) Name: Wasatch County School District New School Building Project (No dollar minimum) OR: Signficant Remodel (Equal or greater than \$2 million) Project/Remodel 1 Project/Remodel 2 Project/Remodel 3 Project/Remodel 4 Project or Remodel Name [Text]: Old Mill Elementary JR Smith Elementary addition Wasatch High School WHS Stadium Project or Remodel Location [Text]: 1600 E. 980 S. Heber 235 E. 500 N. Heber 930 S. 500 E. Heber 930 S. 500 E. Heber Year Construction Completed (occupied) [YYYY]: 2006 2006 2009 2011 Construction and Design Actual Costs: Land (Real Property) Acquisition (A) or (B) (A) Purchase Price [\$] 4,440,779 (B) Lease Type: (I) Capital OR (II) Operating (I) Capital Lease (1) Original GAAP Book Value [\$] (2) Average Lease Cost per year [\$] (3) End of Lease Ballon Payment (IF ANY) [\$] (4) Length of lease in years [#] (II) Operating Lease (1) Average Lease Cost per year [\$] (2) Length of lease in years [#] 8,022,427 62,760,097 Facility Construction Cost (Including landscaping) [\$] 2,720,743 3,294,401 Design Costs (Facility and Landscape) [\$] 267,920 163,951 1,717,064 113,132 Applicable Impact Fees [\$] 91,625 200,021 Furnishings and Equipment Costs [\$] 499,322 13,754 414,677 Gross Building Square Footage [#]: 75,000 18,000 320,000 n/a Student Capacity (A) or (B) (A) New Building Final Student Capacity [#]: 2,000 800 n/a

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