



ANNUAL FINANCIAL REPORT

53A-3-303

Utah School Districts

For Fiscal Year Ending June 30, 2009

BUDGET 53A-19-101

Date of Hearing

Date of Adoption

ACTUAL 53A-3-404

Last Date Budget Amended by Board

32 Wasatch

Entity

Keith Johansen

6/25/2009

Prepared by

Date

keith.johansen@wasatch.edu  
email address

I certify that the data contained in this report are true and correct to the best of my knowledge.

*Keith Johansen*  
Signature of Business Administrator:

7/15/2009  
Date

Return the Budget report (paper copy to Auditor electronic to Von) by July 15 (Aug 15) to:

- 1. Utah State Auditor  
c/o Kent Godfrey  
Utah State Capitol Complex  
East Office Building, Suite E310  
Salt Lake City, Utah 84114
- 2. School Finance & Statistics  
Von Hortin  
von.hortin@schools.utah.gov

Return the Actual report by October 1 to

- 1. School Finance & Statistics  
Von Hortin  
von.hortin@schools.utah.gov
- 2. Utah State Auditor  
c/o Kent Godfrey  
Utah State Capitol Complex  
East Office Building, Suite E310  
Salt Lake City, Utah 84114

Date Received @ USOE

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>10 GENERAL FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>

REVENUES

<b>1000 REVENUES FROM LOCAL SOURCES</b>				
1100 Property Taxes	11,526,859	12,486,824	-	12,721,106
1200 Local Governmental Units Other Than LEAs				
1310 Tuition From Pupils or Parents	5,262	2,000		2,500
1320 Tuition from Other LEAs Within the State				
1330 Tuition From Other LEAs Outside the State				
1410 Transportation Fees From Pupils or Parents	36,615	35,000		40,000
1420 Transportation Fees From Other LEAs Within the State				
1430 Transportation Fees From Other LEAs Outside the State				
1500 Earnings on Investments	609,465	475,000		350,000
1700 Student Activities				
1900 Other Revenues From Local Sources	58,160	65,348		57,000
1910 Rentals				
1920 Contributions and Donations from Private Sources/Foundation				
1940 Textbooks (Sales and Rentals)				
1950 Other Revenues From Other School Districts				
1960 Other Revenues from Other Local Governments				
1980 Refunds of Prior Year Expenditures				
1990 Miscellaneous				
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>	<b>12,236,361</b>	<b>13,064,172</b>	<b>-</b>	<b>13,170,606</b>

ANNUAL FINANCIAL REPORT

32 Wasatch 10 GENERAL FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
<b>3000 REVENUES FROM STATE SOURCES</b>				
<b>Minimum School Programs (From District Summary-Final)</b>				
<b>Regular Basic Programs</b>				
3010 Regular School Program K-12	6,551,606	6,263,861		6,271,854
3015 Necessary Existent Small Schools				
3020 Professional Staff	954,249	1,009,372		1,036,802
3025 Administrative Costs	120,672	123,696		154,620
<b>Restricted Basic Programs</b>				
3105 Special Education -- Add-On	1,326,600	1,352,229		1,447,452
3110 Special Education -- Self-Contained	230,086	218,731		192,188
3120 Extended Year Program -- Severely Disabled	8,645	9,155		9,469
3125 Special Education -- State Programs	57,927	57,927		53,000
3155 Applied Technology -- Add-On	722,894	745,231		724,370
3160 Applied Technology -- Set-Aside	96,255	25,644		26,833
3230 Class Size Reduction (State Funds)	722,899	789,223		802,051
<b>TOTAL BASIC SCHOOL PROGRAM GENERATED</b>	<b>10,791,833</b>	<b>10,595,069</b>	-	<b>10,718,639</b>
<b>Other Minimum School Programs</b>				
3211 Gifted and Talented	18,940	20,089		16,421
3212 Advanced Placement	7,511	7,511		8,203
3213 Concurrent Enrollment	153,603	96,644		96,644
3215 At-Risk -- Regular Program	53,069	55,271		49,529
3218 At-Risk -- Homeless and Minority	11,215	11,215		
3219 At-Risk -- MESA				
3220 At-Risk -- Gang Prevention				
3221 At-Risk -- Youth-in-Custody				
3255 Quality Teaching Block Grant	658,876	686,591		
3260 Local Discretionary Block Grant	213,153	214,013		
3270 Interventions for Student Success Block Grant	183,322	192,978		147,965
3405 Social Security and Retirement	2,917,128	3,051,807		2,580,823
3415 Pupil Transportation	866,543	831,773		660,425
3423 Out-of-State Tuition				
3466 Highly Impacted Schools				
3471 Guarantee on Transportation Levy				
3520 School Land Trust Program	252,351	252,351		202,518
3521 Electronic High School				
3555 Voted Leeway				
3560 Board Leeway				
3805 K-3 Reading Achievement	84,485	84,485		28,571
3522 Job Enhancement				
3867 Charter School Local Replacement				
<b>TOTAL MINIMUM SCHOOL PROGRAM GENERATED</b>	<b>16,212,029</b>	<b>16,099,797</b>	-	<b>14,509,738</b>
Less Basic Local Levy				
<b>TOTAL STATE SUPPORT AMOUNT *</b>	<b>16,212,029</b>	<b>16,099,797</b>	-	<b>14,509,738</b>
<b>Other State Sources</b>				
3700 Other Revenues From State Sources (Non-MSP)				
3710 Driver Education (Behind-the-Wheel)	58,850	58,850		58,850
3866 Charter School Startup (New in FY06)				
3800 Supplementals / Other Bills	1,921,261	1,601,541		1,705,933
3900 Revenues From Other State Agencies				
<b>TOTAL REVENUES FROM STATE SOURCES</b>	<b>18,192,140</b>	<b>17,760,188</b>	-	<b>16,274,521</b>

\* Actual Total State Support Amount should correspond with amount reported on the District Summary-Final for the year

ANNUAL FINANCIAL REPORT

<b>32 Wasatch 10 GENERAL FUND</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4101 Impact Aid (Title VII)				
4190 Other Unrestricted Revenue Direct From Federal				
4200 Unrestricted Federal Revenue Through State				
4300 Restricted Revenue Direct From Federal				
4500 Restricted Federal Through State	312,512	428,182		465,862
4520 Programs for the Disabled (IDEA)	761,132	748,975		1,296,515
4530 Applied Technology Education				
4600 Other Restricted Federal Through State	73,911			
4700 Federal Received Through Other Agencies				
4800 No Child Left Behind (NCLB)	252,222			186,392
4810 Federal Forest Service (in Lieu of Tax)	53,544	53,500		
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>	<b>1,453,321</b>	<b>1,230,657</b>	<b>-</b>	<b>1,948,769</b>
<b>TOTAL REVENUES, 10 GENERAL FUND</b>	<b>31,881,822</b>	<b>32,055,017</b>	<b>-</b>	<b>31,393,896</b>

ANNUAL FINANCIAL REPORT

32 Wasatch 10 GENERAL FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
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EXPENDITURES

<b>1000 INSTRUCTION</b>				
131	Salaries - Teachers	12,377,605	13,662,418	13,154,429
132	Salaries - Substitute Teachers	1,293		2,000
161	Salaries - Teacher Aides and Paraprofessionals	781,706	671,098	537,181
100	Salaries - All Other	48,159	42,574	89,034
	Total Salaries (100)	13,208,763	14,376,090	13,782,644
210	Retirement	2,076,418	2,292,490	2,180,414
220	Social Security	1,010,470	1,108,568	1,054,372
240	Insurance (Health/Dental/Life)	3,013,292	3,364,835	3,676,736
200	Other Benefits			
	Total Benefits (200)	6,100,180	6,765,893	6,911,522
300	Purchased Professional and Technical Services	472,232	403,615	417,674
400	Purchased Property Services			
500	Other Purchased Services	171,336	308,084	275,710
561	Tuition to Other School Districts Within the State	9,301	35,000	12,500
562	Tuition to Other School Districts Outside the State			
563	Tuition to Private Schools			
564	Tuition to Educational Service Agencies Within the State			
565	Tuition to Educational Service Agencies Outside the State			
566	Tuition to Charter Schools			
567	Tuition to School Districts for Voucher Payments			
569	Tuition-Other			
	Total Other Purchased Services (500)	180,637	343,084	288,210
600	Supplies	912,569	967,378	749,327
641	Textbooks	146,299	172,565	194,371
	Total Supplies (600)	1,058,868	1,139,943	943,698
700	Property (Instructional Equipment)	804,109	608,164	644,469
800	Other Objects	22,471	81,041	26,950
810	Dues and Fees			
	Total Other Objects (800)	22,471	81,041	26,950
	<b>TOTAL INSTRUCTION (1000)</b>	<b>21,847,260</b>	<b>23,717,830</b>	<b>23,015,167</b>
<b>2000 SUPPORT SERVICES</b>				
<b>2100 SUPPORT SERVICES - STUDENTS</b>				
141	Salaries - Attendance and Social Work Personnel			
142	Salaries - Guidance Personnel	434,958	552,868	485,276
143	Salaries - Health Services Personnel			
144	Salaries - Psychological Personnel			
152	Salaries - Secretarial and Clerical			
100	Salaries - All Other			
	Total Salaries (100)	434,958	552,868	485,276
210	Retirement	68,375	87,463	76,771
220	Social Security	33,274	42,294	37,124
240	Insurance (Health/Dental/Life)	59,283	9,793	32,796
200	Other Benefits			
	Total Benefits (200)	160,932	139,550	146,691
300	Purchased Professional and Technical Services	52,250	55,250	75,784
400	Purchased Property Services			
500	Other Purchased Services	10,776	21,600	15,600
591	Services Purchased From Another District Within the State			
592	Services Purchased From Another District Outside the State			
	Total Other Purchased Services (500)	10,776	21,600	15,600
600	Supplies	12,191	10,155	15,400
700	Property	2,068	40,525	10,751
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	-	-	-
	<b>TOTAL STUDENTS (2100)</b>	<b>673,175</b>	<b>819,948</b>	<b>749,502</b>

ANNUAL FINANCIAL REPORT

32 Wasatch 10 GENERAL FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
<b>2200 SUPPORT SERVICES - INSTRUCTIONAL STAFF</b>				
115 Salaries - Supervisors & Directors				
133 Salaries - Sabbatical Leave				
145 Salaries - Media Personnel - Certificated	297,261	288,103		296,458
152 Salaries - Secretarial and Clerical				
162 Salaries - Media Personnel - Noncertificated.				
100 Salaries - All Other				
Total Salaries (100)	297,261	288,103	-	296,458
210 Retirement	46,729	45,578		46,900
220 Social Security	22,740	22,040		22,679
240 Insurance (Health/Dental/Life)	67,815	66,897		79,085
200 Other Benefits				
Total Benefits (200)	137,284	134,515	-	148,664
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
644 Library Books				
650 Periodicals				
660 Audio Visual Materials				
Total Supplies (600)	-	-	-	-
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	-	-	-	-
<b>TOTAL INSTRUCTIONAL STAFF (2200)</b>	<b>434,545</b>	<b>422,618</b>	<b>-</b>	<b>445,122</b>
<b>2300 SUPPORT SERVICES - DISTRICT ADMINISTRATION</b>				
110 Salaries - District Board and Administration	156,720	141,006		145,095
115 Salaries - Supervisors and Directors	194,774	208,140		104,140
152 Salaries - Secretarial and Clerical	115,582	160,965		196,694
100 Salaries - All Other				
Total Salaries (100)	467,076	510,111	-	445,929
210 Retirement	73,424	80,700		70,546
220 Social Security	35,731	39,023		34,114
240 Insurance (Health/Dental/Life)	106,554	118,448		118,958
200 Other Benefits				
Total Benefits (200)	215,709	238,171	-	223,618
300 Purchased Professional and Technical Services	3,189	22,500		22,500
400 Purchased Property Services				
500 Other Purchased Services	75,668	43,000		29,000
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	75,668	43,000	-	29,000
600 Supplies	1,528	14,500		3,000
700 Property				
800 Other Objects	4,997	3,000		3,000
810 Dues and Fees	6,056	6,100		6,056
Total Other Objects (800)	11,053	9,100	-	9,056
<b>TOTAL DISTRICT ADMINISTRATION (2300)</b>	<b>774,223</b>	<b>837,382</b>	<b>-</b>	<b>733,103</b>

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>					
<b>10 GENERAL FUND</b>		<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
		<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
			<b>FY 2009</b>	<b>FY 2009</b>	<b>FY 2010</b>
<b>2400 SUPPORT SERVICES - SCHOOL ADMINISTRATION</b>					
121	Salaries - Principals and Assistants	875,748	909,446		972,099
152	Salaries - Secretarial and Clerical	410,019	336,454		352,008
100	Salaries - All Other				
	Total Salaries (100)	<b>1,285,767</b>	<b>1,245,900</b>	-	<b>1,324,107</b>
210	Retirement	202,123	197,101		209,474
220	Social Security	98,361	95,311		101,294
240	Insurance (Health/Dental/Life)	293,320	289,299		353,226
200	Other Benefits				
	Total Benefits (200)	<b>593,804</b>	<b>581,711</b>	-	<b>663,994</b>
300	Purchased Professional and Technical Services				
400	Purchased Property Services				
500	Other Purchased Services	13,811	42,500		37,500
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	<b>13,811</b>	<b>42,500</b>	-	<b>37,500</b>
600	Supplies				
700	Property				
800	Other Objects				
810	Dues and Fees				
	Total Other Objects (800)	-	-	-	-
<b>TOTAL SCHOOL ADMINISTRATION (2400)</b>		<b>1,893,382</b>	<b>1,870,111</b>	-	<b>2,025,601</b>
<b>2500 SUPPORT SERVICES - CENTRAL</b>					
100	Salaries	163,140	199,625		193,265
210	Retirement	25,646	31,581		30,575
220	Social Security	12,480	15,271		14,785
240	Insurance (Health/Dental/Life)	37,217	46,353		51,556
200	Other Benefits				
	Total Benefits (200)	<b>75,343</b>	<b>93,205</b>	-	<b>96,916</b>
300	Purchased Professional and Technical Services	40,004	25,600		31,750
400	Purchased Property Services				
500	Other Purchased Services	53,886	53,090		47,965
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	<b>53,886</b>	<b>53,090</b>	-	<b>47,965</b>
600	Supplies	7,000	7,000		7,000
700	Property				
800	Other Objects	4,000	4,000		4,000
810	Dues and Fees				
	Total Other Objects (800)	<b>4,000</b>	<b>4,000</b>	-	<b>4,000</b>
<b>TOTAL CENTRAL (2500)</b>		<b>343,373</b>	<b>382,520</b>	-	<b>380,896</b>
<b>2600 SUPPORT SERVICES - OPERATION AND MAINTENANCE OF FACILITIES</b>					
180	Salaries - Operation and Maintenance	778,667	819,567		899,292
100	Salaries - All Other				
	Total Salaries (100)	<b>778,667</b>	<b>819,567</b>	-	<b>899,292</b>
210	Retirement	122,406	129,655		142,268
220	Social Security	59,568	62,697		68,796
240	Insurance (Health/Dental/Life)	177,635	190,304		239,900
200	Other Benefits				
	Total Benefits (200)	<b>359,609</b>	<b>382,656</b>	-	<b>450,964</b>
300	Purchased Professional and Technical Services				
400	Purchased Property Services	114,513	122,515		110,623
500	Other Purchased Services	46,558	97,800		81,137
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	<b>46,558</b>	<b>97,800</b>	-	<b>81,137</b>
600	Supplies	838,300	905,522		872,372
700	Property				
800	Other Objects	3,233	4,000		4,000
810	Dues and Fees				
	Total Other Objects (800)	<b>3,233</b>	<b>4,000</b>	-	<b>4,000</b>
<b>TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)</b>		<b>2,140,880</b>	<b>2,332,060</b>	-	<b>2,418,388</b>

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32 Wasatch 10 GENERAL FUND		ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
<b>2700 SUPPORT SERVICES - STUDENT TRANSPORTATION</b>					
152	Salaries - Secretarial and Clerical	16,066	13,965		16,363
171	Salaries - Supervisors	63,456	69,374		69,374
172	Salaries - Bus Drivers	336,981	362,570		368,722
173	Salaries - Mechanics and Other Garage Employees	83,424	87,428		89,807
174	Salaries - Other (Trainers, etc.)	108,020	111,250		116,673
	Total Salaries (100)	607,947	644,587	-	660,939
210	Retirement	100,858	106,937		104,561
220	Social Security	46,508	49,311		50,562
240	Insurance (Health / Accident / Life)	135,770	161,520		173,554
200	Other Benefits				
	Total Benefits (200)	283,136	317,768	-	328,677
400	Purchased Property Services	2,241			
511	Services from Other LEAs (In State)				
512	Services from Other LEAs (Out of State)				
513	Commercial				
514	Student Allowance				
515	Payments in Lieu of Transportation - Subsistence	12,099	32,500		7,500
516	Payments of Mileage in Lieu of Bus (Dead Miles)				
521	Property Insurance	4,575	4,575		4,500
522	Liability Insurance				
530	Communications (Telephone and Other)				
580	Travel / Per Diem				
591	Services Purchased From Another District Within the State				
592	Services Purchased From Another District Outside the State				
	Total Other Purchased Services (500)	16,674	37,075	-	12,000
624	Motor Fuel	154,177	198,000		134,500
625	Natural Gas	9,132	11,250		9,625
626	Electricity	9,132	11,250		9,625
600	Other Supplies	82,495	88,500		93,000
	Total Supplies (600)	254,936	309,000	-	246,750
730	Equipment				
732	School Buses	210,964	342,868		358,751
	Total Property (700)	210,964	342,868	-	358,751
890	Miscellaneous Expenditures				
891	Training	7,747	8,750		6,500
	Total Other Objects (800)	7,747	8,750	-	6,500
<b>TOTAL STUDENT TRANSPORTATION (2700)</b>		<b>1,383,645</b>	<b>1,660,048</b>	<b>-</b>	<b>1,613,617</b>



ANNUAL FINANCIAL REPORT

<b>32 Wasatch 10 GENERAL FUND</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>
<b>2900 OTHER SUPPORT SERVICES</b>				
100 Salaries				
210 Retirement				
220 Social Security				
240 Insurance (Health / Accident / Life)				
200 Other Benefits				
Total Benefits (200)	-	-	-	-
300 Purchased Professional and Technical Services				
400 Purchased Property Services				
500 Other Purchased Services				
591 Services Purchased From Another District Within the State				
592 Services Purchased From Another District Outside the State				
Total Other Purchased Services (500)	-	-	-	-
600 Supplies				
700 Property				
800 Other Objects	2,158	12,500		12,500
810 Dues and Fees				
Total Other Objects (800)	2,158	12,500	-	12,500
<b>TOTAL OTHER SUPPORT (2900)</b>	<b>2,158</b>	<b>12,500</b>	<b>-</b>	<b>12,500</b>
<b>TOTAL SUPPORT SERVICES (2000)</b>	<b>7,645,381</b>	<b>8,337,187</b>	<b>-</b>	<b>8,378,729</b>
<b>5200 DEBT SERVICE (TAX ANTICIPATION NOTES)</b>				
830 Interest				
<b>TOTAL EXPENDITURES, 10 GENERAL FUND</b>	<b>29,492,641</b>	<b>32,055,017</b>	<b>-</b>	<b>31,393,896</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5200 Transfers In from Other Funds				
5210 Transfers Out to Other Funds				
5300 Proceeds From Sale of Capital Assets				
5400 Loan Proceeds				
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
<b>6000 OTHER ITEMS</b>				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>10 GENERAL FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>

**SUMMARY - 10 GENERAL FUND**

<b>REVENUES BY SOURCE</b>					
1000	Total Local	12,236,361	13,064,172	-	13,170,606
3000	Total State	18,192,140	17,760,188	-	16,274,521
4000	Total Federal	1,453,321	1,230,657	-	1,948,769
<b>TOTAL REVENUES</b>		<b>31,881,822</b>	<b>32,055,017</b>	<b>-</b>	<b>31,393,896</b>
<b>EXPENDITURES BY OBJECT</b>					
100	Salaries	17,243,579	18,636,851	-	18,087,910
200	Employee Benefits	7,925,997	8,653,469	-	8,971,046
300	Purchased Professional and Technical Services	567,675	506,965	-	547,708
400	Purchased Property Services	116,754	122,515	-	110,623
500	Other Purchased Services	398,010	638,149	-	511,412
600	Supplies	2,172,823	2,386,120	-	2,088,220
700	Property	1,017,141	991,557	-	1,013,971
800	Other Objects	50,662	119,391	-	63,006
<b>TOTAL EXPENDITURES</b>		<b>29,492,641</b>	<b>32,055,017</b>	<b>-</b>	<b>31,393,896</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>		<b>2,389,181</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>		<b>2,389,181</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>		<b>2,444,325</b>	<b>4,833,506</b>		<b>4,833,506</b>
Adjustments to Beginning Fund Balance (Attach Detail)					
<b>FUND BALANCE - ENDING</b>		<b>4,833,506</b>	<b>4,833,506</b>	<b>-</b>	<b>4,833,506</b>

<u>Explanation (5900 and Adjustment to Beginning Fund Balance)</u>	

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TOTAL FUND BALANCES	453,703	-
TOTAL LIABILITIES AND FUND BALANCES	1,264,817	-

32 Wasatch 23 NON K-12 PROGRAMS FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
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REVENUES

<b>1000 REVENUES FROM LOCAL SOURCES</b>				
1100 Property Taxes	775,101	898,201	-	837,788
1200 Local Governmental Units Other Than LEAs				
1310 Tuition from Pupils or Parents	1,430			
1320 Tuition from Other LEAs Within the State				
1330 Tuition from Other LEAs Outside the State				
1400 Transportation Fees				
1500 Earnings on Investments				
1800 Community Services Activities	13,118	10,000		11,000
1900 Other Revenues From Local Sources				
1940 Textbooks (Sales and Rentals)				
<b>TOTAL REVENUES FROM, LOCAL SOURCES</b>	<b>789,649</b>	<b>908,201</b>	<b>-</b>	<b>848,788</b>
<b>3000 REVENUES FROM STATE SOURCES</b>				
3115 Preschool-Handicapped	283,057	305,623		356,654
3209 Adult High School	80,547	75,970		86,769
3210 Adult Basic Skills				
3405 Social Security and Retirement				
3900 Revenues from Other State Agencies				
<b>TOTAL REVENUES FROM STATE SOURCES</b>	<b>363,604</b>	<b>381,593</b>	<b>-</b>	<b>443,423</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4522 Preschool	33,917	34,553		54,687
4580 Adult Education	49,814	31,684		34,138
4900 Other Revenues From Federal Sources				
<b>TOTAL REVENUES FROM FEDERAL SOURCES</b>	<b>83,731</b>	<b>66,237</b>	<b>-</b>	<b>88,825</b>
<b>TOTAL REVENUES, 23 NON K-12 PROGRAMS FUND</b>	<b>1,236,984</b>	<b>1,356,031</b>	<b>-</b>	<b>1,381,036</b>

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<b>32 Wasatch</b>				
<b>23 NON K-12 PROGRAMS FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>	<b>FY 2009</b>	<b>FY 2010</b>

**EXPENDITURES**

<b>3000 OPERATION OF NONINSTRUCTIONAL SERVICES</b>				
<b>3200 OTHER SERVICES</b>				
100	Salaries	607,134	725,683	825,526
210	Retirement	65,157	76,515	92,178
220	Social Security	46,446	55,515	63,153
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	<b>111,603</b>	<b>132,030</b>	<b>-</b>
300	Purchased Professional and Technical Services	19,727	47,553	53,700
400	Purchased Property Services			
500	Other Purchased Services	854	500	500
600	Supplies	10,182	5,000	9,500
700	Property	11,422	100,000	25,000
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	-	-	-
<b>TOTAL OTHER SERVICES (3200)</b>		<b>760,922</b>	<b>1,010,766</b>	<b>-</b>
<b>3300 COMMUNITY SERVICES</b>				
100	Salaries	118,376	136,891	122,500
210	Retirement	9,432	12,969	11,865
220	Social Security	9,056	10,472	9,371
240	Insurance (Health/Dental/Life)	21,245	22,250	24,455
200	Other Benefits			
	Total Benefits (200)	<b>39,733</b>	<b>45,691</b>	<b>-</b>
300	Purchased Professional and Technical Services			
400	Purchased Property Services	2,262	2,500	2,750
500	Other Purchased Services		500	1,750
600	Supplies	53,251	149,683	131,288
700	Property	2,100	10,000	7,500
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	-	-	-
<b>TOTAL COMMUNITY SERVICES (3300)</b>		<b>215,722</b>	<b>345,265</b>	<b>-</b>
<b>TOTAL EXPENDITURES, 23 NON K-12 PROGRAMS FUND</b>		<b>976,644</b>	<b>1,356,031</b>	<b>-</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5200	Transfers In from Other Funds			
5210	Transfers Out to Other Funds			
5300	Proceeds From Sale of Capital Assets			
5400	Loan Proceeds			
5500	Capital Lease Proceeds			
5900	Other Financing Sources (Uses) (Add Explanation)			
<b>6000 OTHER ITEMS</b>				
6100	Capital Contributions			
6300	Special Items			
6400	Extraordinary Items			
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>

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<b>32 Wasatch</b>				
<b>23 NON K-12 PROGRAMS FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>

**SUMMARY - 23 NON K-12 PROGRAMS FUND**

<b>REVENUES BY SOURCE</b>					
1000	Total Local	789,649	908,201	-	848,788
3000	Total State	363,604	381,593	-	443,423
4000	Total Federal	83,731	66,237	-	88,825
<b>TOTAL REVENUES</b>		<b>1,236,984</b>	<b>1,356,031</b>	<b>-</b>	<b>1,381,036</b>
<b>EXPENDITURES BY OBJECT</b>					
100	Salaries	725,510	862,574	-	948,026
200	Employee Benefits	151,336	177,721	-	201,022
300	Purchased Professional and Technical Services	19,727	47,553	-	53,700
400	Purchased Property Services	2,262	2,500	-	2,750
500	Other Purchased Services	854	1,000	-	2,250
600	Supplies	63,433	154,683	-	140,788
700	Property	13,522	110,000	-	32,500
800	Other Objects	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>976,644</b>	<b>1,356,031</b>	<b>-</b>	<b>1,381,036</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>		<b>260,340</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>		<b>260,340</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>		<b>193,363</b>	<b>453,703</b>		<b>453,703</b>
Adjustment to Beginning Fund Balance (Add Explanation)					
<b>FUND BALANCE - ENDING</b>		<b>453,703</b>	<b>453,703</b>	<b>-</b>	<b>453,703</b>

<b>Explanation (5900 and Adjustment to Beginning Fund Balance)</b>				

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<b>32 Wasatch</b>				
<b>31 DEBT SERVICE FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>

**REVENUES**

<b>1000 REVENUES FROM LOCAL SOURCES</b>					
1100	Property Taxes	5,813,254	5,883,191	-	6,131,610
1500	Earnings on Investments				
1900	Other Revenues From Local Sources				
<b>TOTAL REVENUES FROM LOCAL SOURCES</b>		<b>5,813,254</b>	<b>5,883,191</b>	<b>-</b>	<b>6,131,610</b>
<b>3000 REVENUES FROM STATE SOURCES</b>					
3650	Capital Outlay Foundation				
<b>TOTAL REVENUES FROM STATE SOURCES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL REVENUES, 31 DEBT SERVICE FUND</b>		<b>5,813,254</b>	<b>5,883,191</b>	<b>-</b>	<b>6,131,610</b>

**EXPENDITURES**

<b>5000 DEBT SERVICE</b>					
830	Interest	3,329,881	3,260,691		3,039,110
840	Redemption of Principal	2,370,000	2,620,000		3,090,000
845	Debt Issuance Costs on Refundings				
890	Miscellaneous Expenditures	2,500	2,500		2,500
<b>TOTAL EXPENDITURES, 31 DEBT SERVICE FUND</b>		<b>5,702,381</b>	<b>5,883,191</b>	<b>0</b>	<b>6,131,610</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>					
5120	Premium or Discount on the Issuance of Refunding Bonds				
5130	Issuance of Refunding Bonds				
5140	Payment to Refunded Bonds Escrow				
5200	Transfers In from Other Funds				
5201	Transfers Out to Other Funds				
5900	Other Financing Sources (Uses) (Attach Detail)				
<b>6000 OTHER ITEMS</b>					
6300	Special Items				
6400	Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**SUMMARY - 31 DEBT SERVICE FUND**

<b>REVENUES BY SOURCE</b>					
1000	Total Local	5,813,254	5,883,191	-	6,131,610
3000	Total State	-	-	-	-
<b>TOTAL REVENUES</b>		<b>5,813,254</b>	<b>5,883,191</b>	<b>-</b>	<b>6,131,610</b>
<b>EXPENDITURES BY OBJECT</b>					
800	Other Objects	5,702,381	5,883,191	-	6,131,610
<b>TOTAL EXPENDITURES</b>		<b>5,702,381</b>	<b>5,883,191</b>	<b>-</b>	<b>6,131,610</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>		<b>110,873</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>		<b>110,873</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>		<b>2,638,762</b>	<b>2,749,635</b>		<b>2,749,635</b>
<b>Adjustment to Beginning Fund Balance (Add Explanation)</b>					
<b>FUND BALANCE - ENDING</b>		<b>2,749,635</b>	<b>2,749,635</b>	<b>-</b>	<b>2,749,635</b>

<b>Explanation (5900 and Adjustment to Beginning Fund Balance)</b>				

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TOTAL LIABILITIES AND FUND BALANCES	34,906,223		-
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32 Wasatch 32 CAPITAL PROJECTS FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
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**REVENUES**

<b>1000 REVENUES FROM LOCAL SOURCES</b>				
1100 Property Taxes	5,211,630	5,673,370	0	5,617,588
1500 Earnings on Investments	1,517,744	600,000		
1900 Other Revenues From Local Sources	89,089	98,000		
<b>TOTAL REVENUES, LOCAL SOURCES</b>	<b>6,818,463</b>	<b>6,371,370</b>	<b>0</b>	<b>5,617,588</b>
<b>3000 REVENUES FROM STATE SOURCES</b>				
3000 Other State Revenues				
3650 Capital Outlay Foundation	629,653	50,000		50,000
<b>TOTAL REVENUES, STATE SOURCES</b>	<b>629,653</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4000 Revenues from Federal Sources				295,208
<b>TOTAL REVENUES, FEDERAL SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,208</b>
<b>TOTAL REVENUES, 32 CAPITAL PROJECTS FUND</b>	<b>7,448,116</b>	<b>6,421,370</b>	<b>0</b>	<b>5,962,796</b>

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32 Wasatch 32 CAPITAL PROJECTS FUND	ACTUAL FY 2008	FINAL BUDGET FY 2009	ACTUAL FY 2009	ORIGINAL BUDGET FY 2010
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EXPENDITURES

<b>.0002 TAX RATE PROGRAM</b>				
<b>2600 OPERATION AND MAINTENANCE OF FACILITIES</b>				
100 Salaries	602,925	614,466		705,911
210 Retirement	73,832	97,209		111,675
220 Social Security	46,124	47,007		54,002
240 Insurance (Health/Dental/Life)	3,098	6,641		13,216
200 Other Benefits				
Total Benefits	<b>123,054</b>	<b>150,857</b>	<b>0</b>	<b>178,893</b>
300 Purchased Professional and Technical Services		2,500		2,500
400 Purchased Property Services				
500 Other Purchased Services		10,000		10,000
600 Supplies				
700 Property				
800 Other Objects				
810 Dues and Fees				
Total Other Objects (800)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)</b>	<b>725,979</b>	<b>777,823</b>	<b>0</b>	<b>897,304</b>
<b>10% OF BASIC PROGRAM</b>				
<b>1000 INSTRUCTION (10% of Basic)</b>				
600 Supplies	223,161	110,523		120,904
641 Textbooks	135,841	170,636		132,754
Total Supplies (600)	<b>359,002</b>	<b>281,159</b>	<b>0</b>	<b>253,658</b>
730 Equipment	745,434	652,783		922,783
<b>TOTAL INSTRUCTION (1000)</b>	<b>1,104,436</b>	<b>933,942</b>	<b>0</b>	<b>1,176,441</b>
<b>2000 SUPPORTING SERVICES (10% of Basic)</b>				
600 Supplies				
730 Equipment				
<b>TOTAL SUPPORTING SERVICES (2000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2100 SUPPORTING SERVICES (10% of Basic)</b>				
600 Supplies				
730 Equipment				
<b>TOTAL SUPPORTING SERVICES (2000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2200 SUPPORTING SERVICES (10% of Basic)</b>				
600 Supplies				
730 Equipment		10,000		
<b>TOTAL SUPPORTING SERVICES (2000)</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
<b>2500 SUPPORT SERVICES - CENTRAL (10% of Basic)</b>				
600 Supplies				
730 Equipment				
<b>TOTAL EXPENDITURES CENTRAL (2500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2600 OPERATION AND MAINTENANCE OF FACILITIES (10% of Basic)</b>				
600 Supplies				
730 Equipment	49,522	57,500		57,500
<b>TOTAL OPERATION AND MAINTENANCE OF FACILITIES (2600)</b>	<b>49,522</b>	<b>57,500</b>	<b>0</b>	<b>57,500</b>
<b>2700 STUDENT TRANSPORTATION</b>				
730 Equipment				
732 School Buses				
Total Property (700)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STUDENT TRANSPORTATION (2700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2900 OTHER SUPPORT SERVICES (10% of Basic)</b>				
600 Supplies				
730 Equipment				
<b>TOTAL OTHER SUPPORT (2900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>32 Wasatch</b>				
<b>32 CAPITAL PROJECTS FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>
<b>4501 BUILDING ACQUISITION AND CONSTRUCTION (10% of Basic)</b>				
460 Construction and Remodeling				
710 School Sites				
720 Buildings				
731 Machinery				
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles				
739 Other Equipment				
Total Property (700)	0	0	0	0
<b>TOTAL BUILDING ACQUISITION AND CONSTRUCTION - STAFF (4500)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5000 DEBT SERVICES (10% of Basic)</b>				
800 Other Objects				
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	0
<b>TOTAL DEBT SERVICE (5000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES, 10% OF BASIC PROGRAM</b>	<b>1,153,958</b>	<b>1,001,442</b>	<b>0</b>	<b>1,233,941</b>
<b>4502 BUILDING ACQUISITION AND CONSTRUCTION</b>				
100 Salaries	45,992	65,000		25,000
210 Retirement	7,230			
220 Social Security	3,518			
240 Insurance (Health/Dental/Life)	10,200			
200 Other Benefits				
Total Benefits (200)	20,948	0	0	0
300 Purchased Professional and Technical Services	21,811	20,000		20,000
400 Purchased Property Services		2,500		2,500
460 Construction and Remodeling				
Total Property (400)	0	2,500	0	2,500
500 Other Purchased Services	13,297			
600 Supplies - New Buildings				20,000
641 Textbooks - New Buildings				
644 Library Books-New Libraries				
Total Supplies (600)	0	0	0	20,000
710 Land and Improvements	83,633			
720 Buildings	29,528,026	37,290,440		3,764,051
731 Machinery				
732 School Buses				
733 Furniture and Fixtures				
734 Technology Equipment				
735 Non-Bus Vehicles				
739 Other Equipment				
Total Property (700)	29,611,659	37,290,440	0	3,764,051
800 Other Objects				
830 Interest				
840 Redemption of Principal				
Total Other Objects (800)	0	0	0	0
<b>TOTAL BUILDING ACQUISITION AND CONSTRUCTION - (4500)</b>	<b>29,713,707</b>	<b>37,377,940</b>	<b>0</b>	<b>3,831,551</b>
<b>TOTAL EXPENDITURES, 32 CAPITAL PROJECTS FUND</b>	<b>31,593,644</b>	<b>39,157,205</b>	<b>0</b>	<b>5,962,796</b>

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<b>32 Wasatch</b>				
<b>32 CAPITAL PROJECTS FUND</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5110 Face Amount of Bonds Issued	14,451,249			
5120 Premium or Discount on the Issuance of Bonds				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5400 Loan Proceeds				
5300 Proceeds From Sale of Capital Assets	9,100	4,000,000		
5500 Capital Lease Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)		28,735,835		
<b>6000 OTHER ITEMS</b>				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>14,460,349</b>	<b>32,735,835</b>	<b>-</b>	<b>-</b>

**SUMMARY - 32 CAPITAL PROJECTS FUND**

<b>REVENUES BY SOURCE</b>				
1000 Total Local	6,818,463	6,371,370	-	5,617,588
3000 Total State	629,653	50,000	-	50,000
4000 Total Federal	-	-	-	295,208
<b>TOTAL REVENUES</b>	<b>7,448,116</b>	<b>6,421,370</b>	<b>-</b>	<b>5,962,796</b>
<b>EXPENDITURES BY OBJECT</b>				
100 Salaries	648,917	679,466	-	730,911
200 Employee Benefits	144,002	150,857	-	178,893
300 Purchased Professional and Technical Services	21,811	22,500	-	22,500
400 Purchased Property Services	-	2,500	-	2,500
500 Other Purchased Services	13,297	10,000	-	10,000
600 Supplies	359,002	281,159	-	273,658
700 Property	30,406,615	38,010,723	-	4,744,334
800 Other Objects	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>31,593,644</b>	<b>39,157,205</b>	<b>-</b>	<b>5,962,796</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(24,145,528)</b>	<b>(32,735,835)</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>14,460,349</b>	<b>32,735,835</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(9,685,179)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>	<b>39,026,066</b>	<b>803,566</b>		<b>2,292,549</b>
<b>Adjustment to Beginning Fund Balance (Add Explanation)</b>				
<b>FUND BALANCE - ENDING</b>	<b>29,340,887</b>	<b>803,566</b>	<b>-</b>	<b>2,292,549</b>

Explanation (5900 and Adjustment to Beginning Fund Balance)

<b>TOTAL REVENUES, 40 BUILDING RESERVE FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**EXPENDITURES**

<b>4000 FACILITIES ACQUISITION AND CONSTRUCTION</b>				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	<b>0</b>	<b>0</b>	<b>0</b>
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
700	Property			
800	Other Objects			
<b>TOTAL EXPENDITURES, 40 BUILDING RESERVE FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>

**OTHER FINANCING**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5200	Transfers In from Other Funds			
5900	Other Financing Sources (Uses) (Add Explanation)			
<b>6000 OTHER ITEMS</b>				
6100	Capital Contributions			
6300	Special Items			
6400	Extraordinary Items			
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>32 Wasatch</b>				
<b>40 BUILDING RESERVE FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2007</b>	<b>BUDGET</b>	<b>FY 2008</b>	<b>BUDGET</b>
		<b>FY 2008</b>		<b>FY 2009</b>

**SUMMARY - 40 BUILDING RESERVE FUND**

<b>REVENUES BY SOURCE</b>				
1000	Total Local	-	-	-
3000	Total State	-	-	-
<b>TOTAL REVENUES</b>		-	-	-
<b>EXPENDITURES BY OBJECT</b>				
100	Salaries	-	-	-
200	Employee Benefits	-	-	-
300	Purchased Professional and Technical Services	-	-	-
400	Purchased Property Services	-	-	-
700	Property	-	-	-
800	Other Objects	-	-	-
<b>TOTAL EXPENDITURES</b>		-	-	-
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>		-	-	-
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		-	-	-
<b>NET CHANGE IN FUND BALANCE</b>		-	-	-
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>				
<b>Adjustment to Beginning Fund Balance (Add Explanation)</b>				
<b>FUND BALANCE - ENDING</b>		-	-	-

Explanation (5900 and Adjustment to Beginning Fund Balance)

Date of public notice stating the purpose for which expenditures are to be made:

\_\_\_\_\_ Date

Revenues are limited by state law (53A-23-102), to any local or state capital outlay funds.

Expenditures are limited by state law (53A-23-101), to meet the capital outlay costs of the school district, including costs for planning, constructing, replacing, improving, equipping, and furnishing school buildings and purchasing school sites.

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ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>49 or 51 FOOD SERVICE FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>
1620 Sales to Adults				
1690 Other Revenues From Local Sources				
1930 Gains (Losses) From Sale of Capital Assets - Enterprise Funds				
<b>TOTAL REVENUES, LOCAL SOURCES</b>	<b>591,545</b>	<b>687,680</b>	<b>0</b>	<b>673,600</b>
<b>3000 REVENUES FROM STATE SOURCES</b>				
3700 Miscellaneous State Revenues				
3770 School Lunch	203,012	204,055		216,758
<b>TOTAL REVENUES, STATE SOURCES</b>	<b>203,012</b>	<b>204,055</b>	<b>0</b>	<b>216,758</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4571 Lunch Reimbursement				
4572 Lunch Reimbursement (Free and Reduced Meals)	618,572	570,090		631,178
4573 Special Milk Reimbursement				
4574 Breakfast Reimbursement				
4575 Child and Adult Care Food Program				
4578 NET (Nutritional Education and Training Program)				
4579 Other Child Nutrition Program Revenue				
4970 Donated Commodities				
<b>TOTAL REVENUES, FEDERAL SOURCES</b>	<b>618,572</b>	<b>570,090</b>	<b>0</b>	<b>631,178</b>
<b>TOTAL REVENUES, 49 or 51 FOOD SERVICE FUND</b>	<b>1,413,129</b>	<b>1,461,825</b>	<b>0</b>	<b>1,521,536</b>

**EXPENSES/EXPENDITURES**

<b>3100 FOOD SERVICES</b>				
100 Salaries	510,906	539,032		548,021
210 Retirement	84,760	89,425		90,916
220 Social Security	39,084	41,236		41,924
240 Insurance (Health/Dental/Life)	135,852	101,057		101,057
200 Other Benefits				
Total Benefits (200)	<b>259,696</b>	<b>231,718</b>	<b>0</b>	<b>233,897</b>
300 Purchased Professional and Technical Services				
400 Purchased Property Services	10,197	7,500		7,500
500 Other Purchased Services	2,032	2,250		3,000
600 Non-Food Supplies	8,592	57,825		54,618
630 Food	686,408	612,500		645,000
Total Supplies (600)	<b>695,000</b>	<b>670,325</b>	<b>0</b>	<b>699,618</b>
700 Property	5,615			25,000
780 Depreciation - Enterprise Funds		6,500		
Total Property (700)	<b>5,615</b>	<b>6,500</b>	<b>0</b>	<b>25,000</b>
800 Other Objects	4,213	4,500		4,500
810 Dues and Fees				
Total Other Objects (800)	<b>4,213</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>
<b>TOTAL EXPENDITURES, 49 or 51 FOOD SERVICE FUND</b>	<b>1,487,659</b>	<b>1,461,825</b>	<b>0</b>	<b>1,521,536</b>

**OTHER FINANCING-Governmental Funds**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5200 Transfers In from Other Funds				
5210 Transfers Out to Other Funds				
5900 Other Financing Sources (Uses) (Add Explanation)				
<b>6000 OTHER ITEMS</b>				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>49 or 51 FOOD SERVICE FUND</b>	<b>ACTUAL</b>	<b>FINAL</b>	<b>ACTUAL</b>	<b>ORIGINAL</b>
	<b>FY 2008</b>	<b>BUDGET</b>	<b>FY 2009</b>	<b>BUDGET</b>
		<b>FY 2009</b>		<b>FY 2010</b>

**SUMMARY - 49 or 51 FOOD SERVICE FUND**

<u>REVENUES BY SOURCE</u>					
1000	Total Local	591,545	687,680	-	673,600
3000	Total State	203,012	204,055	-	216,758
4000	Total Federal	618,572	570,090	-	631,178
<b>TOTAL REVENUES</b>		<b>1,413,129</b>	<b>1,461,825</b>	<b>-</b>	<b>1,521,536</b>
<u>EXPENSES / EXPENDITURES BY OBJECT</u>					
100	Salaries	510,906	539,032	-	548,021
200	Employee Benefits	259,696	231,718	-	233,897
300	Purchased Professional and Technical Services	-	-	-	-
400	Purchased Property Services	10,197	7,500	-	7,500
500	Other Purchased Services	2,032	2,250	-	3,000
600	Supplies	695,000	670,325	-	699,618
700	Property	5,615	6,500	-	25,000
800	Other Objects	4,213	4,500	-	4,500
<b>TOTAL EXPENSES/EXPENDITURES</b>		<b>1,487,659</b>	<b>1,461,825</b>	<b>-</b>	<b>1,521,536</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES</b>		<b>(74,530)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN NET ASSETS / FUND BALANCE</b>		<b>(74,530)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)</b>		<b>105,892</b>	<b>31,362</b>		<b>31,362</b>
<b>Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)</b>					
<b>NET ASSETS / FUND BALANCE - ENDING</b>		<b>31,362</b>	<b>31,362</b>	<b>-</b>	<b>31,362</b>

<u>Explanation (5900 and Adjustment to Beginning Fund Balance)</u>	

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>OTHER GOVERNMENTAL AND ENTERPRISE FUNDS</b>				
<b>BALANCE SHEET</b>		<b>Balances at June 30, 2008</b>		<b>Balances at June 30, 2009</b>
<b>8100 ASSETS</b>				
8110	Cash in Banks and On Hand	41,055		-
8120	Investments	-		-
8131	Receivables - Other Local	-		-
8132	Receivables - Property Taxes	-		-
8133	Receivables - State	-		-
8134	Receivables - Federal	-		-
8135	Due from Other Funds			
8140	Inventories			
8150	Prepaid Expenditures / Expenses			
8190	Other Current Assets	-		-
8200	Capital Assets, Net of Accum. Depreciation - Enterprise Funds			
8300	Other Assets - Enterprise Funds			
<b>TOTAL ASSETS</b>		<b>41,055</b>		<b>-</b>
<b>9500 LIABILITIES</b>				
9505	Negative Cash Balance	-		-
9510	Accounts Payable	-		-
9530	Accrued Liabilities	-		-
9540	Accrued Salaries and Withholdings	-		-
9550	Due to Other Funds	-		-
9561	Deferred Revenues - Other Local	-		-
9562	Deferred Revenues - Property Taxes	-		-
9563	Deferred Revenues - State	-		-
9564	Deferred Revenues - Federal	-		-
9590	Other Current Liabilities	-		-
9600	Long-term Liabilities - Enterprise Funds			
<b>TOTAL LIABILITIES</b>		<b>-</b>		<b>-</b>
<b>9800 NET ASSETS / FUND BALANCES</b>				
Net Assets of Enterprise Funds:				
9810	Net Assets Invested in Capital Assets, Net of Related Debt			
9820	Restricted Net Assets			
9830	Unrestricted Net Assets			
Fund Balances of Governmental Funds:				
9841	Reserved for Encumbrances and Commitments			
9842	Reserved for Inventories			
9848	Reserved for Other			
9852	Unreserved, Designated for Unrestricted Programs			
9853	Unreserved, Designated for Employee Benefit Obligations			
9854	Unreserved, Designated for Other	-		-
9859	Unreserved, Undesignated Fund Balance	41,055		-
<b>TOTAL NET ASSETS / FUND BALANCES</b>		<b>41,055</b>		<b>-</b>
<b>TOTAL LIABILITIES AND NET ASSETS / FUND BALANCES</b>		<b>41,055</b>		<b>-</b>

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>OTHER GOVERNMENTAL AND ENTERPRISE FUNDS</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>

**REVENUES**

<b>1000 REVENUES FROM LOCAL SOURCES</b>				
1200	Local Governmental Units Other Than LEAs			
1300	Tuition			
1500	Earnings on Investments			
1700	District Activities			
1750	Enterprise Activities (School Vending and Stores)			
1800	Community Services Activities			
1900	Other Revenues From Local Sources	48,698		
1910	Rentals			
1920	Contributions and Donations From Private Sources			
1930	Gains (Losses) From Sale of Capital Assets - Enterprise Funds			
1970	Operating Revenues - Enterprise Funds			
<b>TOTAL REVENUES, LOCAL SOURCES</b>		<b>48,698</b>	<b>0</b>	<b>0</b>
<b>3000 REVENUES FROM STATE SOURCES</b>				
3700	Miscellaneous State Revenues			
3900	Revenues From Other State Agencies			
<b>TOTAL REVENUES, STATE SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>4000 REVENUES FROM FEDERAL SOURCES</b>				
4100	Unrestricted Revenue Direct From Federal			
4200	Unrestricted Revenue Through State			
4300	Restricted Revenue Direct From Federal			
4400	Restricted Revenue Through State			
<b>TOTAL REVENUES, FEDERAL SOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES, OTHER FUNDS</b>		<b>48,698</b>	<b>0</b>	<b>0</b>



ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>OTHER GOVERNMENTAL AND ENTERPRISE FUNDS</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>

**EXPENSES/EXPENDITURES**

<b>1000 INSTRUCTION</b>				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects	59,303		
810	Dues and Fees			
	Total Other Objects (800)	59,303	0	0
	<b>TOTAL INSTRUCTION (1000)</b>	<b>59,303</b>	<b>0</b>	<b>0</b>
<b>2000 SUPPORT SERVICES</b>				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
	<b>TOTAL SUPPORT SERVICES (2000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>3000 NONINSTRUCTIONAL SERVICES</b>				
100	Salaries			
210	Retirement			
220	Social Security			
240	Insurance (Health/Dental/Life)			
200	Other Benefits			
	Total Benefits (200)	0	0	0
300	Purchased Professional and Technical Services			
400	Purchased Property Services			
500	Other Purchased Services			
600	Supplies			
700	Property			
780	Depreciation-Enterprise Funds			
	Total Property (700)	0	0	0
800	Other Objects			
810	Dues and Fees			
	Total Other Objects (800)	0	0	0
	<b>TOTAL NONINSTRUCTIONAL SERVICES (3000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL EXPENDITURES, OTHER FUNDS</b>	<b>59,303</b>	<b>0</b>	<b>0</b>

ANNUAL FINANCIAL REPORT

<b>32 Wasatch</b>				
<b>OTHER GOVERNMENTAL AND ENTERPRISE FUNDS</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>

**OTHER FINANCING-Governmental Funds**

<b>5000 OTHER FINANCING SOURCES (USES)</b>				
5200 Transfers In from Other Funds				
5201 Transfers Out to Other Funds				
5400 Loan Proceeds				
5500 Capital Leases Proceeds				
5900 Other Financing Sources (Uses) (Add Explanation)				
<b>6000 OTHER ITEMS</b>				
6100 Capital Contributions				
6300 Special Items				
6400 Extraordinary Items				
<b>TOTAL OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**SUMMARY - OTHER FUNDS**

<b>REVENUES BY SOURCE</b>				
1000 Total Local	48,698	-	-	-
3000 Total State	-	-	-	-
4000 Total Federal	-	-	-	-
<b>TOTAL REVENUES</b>	<b>48,698</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXPENSES / EXPENDITURES BY OBJECT</b>				
100 Salaries	-	-	-	-
200 Employee Benefits	-	-	-	-
300 Purchased Professional and Technical Services	-	-	-	-
400 Purchased Property Services	-	-	-	-
500 Other Purchased Services	-	-	-	-
600 Supplies	-	-	-	-
700 Property	-	-	-	-
800 Other Objects	59,303	-	-	-
<b>TOTAL EXPENSES / EXPENDITURES</b>	<b>59,303</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENSES/EXPENDITURES</b>	<b>(10,605)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN NET ASSETS / FUND BALANCE</b>	<b>(10,605)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET ASSETS / FUND BALANCE - BEGINNING (From Prior Year)</b>	<b>51,660</b>			
Adjustment to Beginning Net Assets/Fund Balance (Add Explanation)				
<b>NET ASSETS / FUND BALANCE - ENDING</b>	<b>41,055</b>	<b>-</b>	<b>-</b>	<b>-</b>

Explanation1 (5900 and Adjustment to Beginning Fund Balance)

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<b>32 Wasatch SUMMARY - ALL FUNDS</b>	<b>ACTUAL FY 2008</b>	<b>FINAL BUDGET FY 2009</b>	<b>ACTUAL FY 2009</b>	<b>ORIGINAL BUDGET FY 2010</b>
<b>REVENUES BY SOURCE</b>				
1000 Total Local	26,665,904	27,076,614	-	26,442,192
3000 Total State	19,388,409	18,395,836	-	16,984,702
4000 Total Federal	2,155,624	1,866,984	-	2,963,980
<b>TOTAL REVENUES</b>	<b>48,209,937</b>	<b>47,339,434</b>	<b>-</b>	<b>46,390,874</b>
<b>EXPENDITURES BY OBJECT</b>				
100 Salaries	19,128,912	20,717,923	-	20,314,868
200 Employee Benefits	8,481,031	9,213,765	-	9,584,858
300 Purchased Professional and Technical Services	609,213	609,518	-	623,908
400 Purchased Property Services	129,213	157,465	-	123,373
500 Other Purchased Services	414,193	758,449	-	526,662
600 Supplies	3,658,192	3,492,287	-	3,202,284
700 Property	31,442,893	39,118,780	-	5,815,805
800 Other Objects	5,816,559	6,007,082	-	6,199,116
<b>TOTAL EXPENDITURES</b>	<b>69,680,206</b>	<b>80,075,269</b>	<b>-</b>	<b>46,390,874</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(21,470,269)</b>	<b>(32,735,835)</b>	<b>-</b>	<b>-</b>
<b>OTHER FINANCING SOURCES (USES) AND OTHER ITEMS</b>	<b>14,460,349</b>	<b>32,735,835</b>	<b>-</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>(7,009,920)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - BEGINNING (From Prior Year)</b>	<b>44,460,068</b>	<b>8,871,772</b>	<b>-</b>	<b>10,360,755</b>
<b>Adjustments to Beginning Fund Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE - ENDING</b>	<b>37,450,148</b>	<b>8,871,772</b>	<b>-</b>	<b>10,360,755</b>

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ANNUAL FINANCIAL REPORT

32 Wasatch

Detail Schedule of Property Tax	2007-2008		2008-2009			2009-2010	
	TAX RATE	ACTUAL REVENUE	TAX RATE	AMOUNT BUDGETED	ACTUAL REVENUE	TAX RATE	AMOUNT ANTICIPATED

10 GENERAL FUND

Basic Program (53A-17a-135)	.001311	4,838,847	.001250	5,206,268		.001433	5,511,762
Voted Leeway (53A-17a-133)	.001144	4,222,454	.001032	4,596,555		.001071	4,550,511
Board Leeway (53A-17a-134) (Class Size Reduction)	.000400	1,476,383	.000361	1,607,187		.000375	1,591,797
Board Leeway (53A-17a-151) (Reading Program)							
P.L. 81-874 (53A-17a-143)							
Transportation (53A-17a-127)	.000253	933,811	.000228	1,016,545		.000237	1,005,305
Tort Liability (63-30-27)	.000015	55,364	.000014	60,269		.000015	61,731
Redemptions - Basic Levy							
Redemptions - Voted Leeway							
Redemptions - Board Leeway							
Redemptions - Special Transportation							
Redemptions - Tort Liability							
Redemptions - Reading Levy							
Vehicle Fees in Lieu of Tax (59-2-405) - Basic							
Vehicle Fees in Lieu of Tax Board Leeway							
Vehicle Fees in Lieu of Tax - Voted Leeway							
Vehicle Fees in Lieu of Tax (59-2-405) - Sp. Trans.							
Vehicle Fees in Lieu of Tax (59-2-405) - Tort Liab.							
Vehicle Fees in Lieu of Tax - Reading							
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
<b>TOTAL GENERAL FUND NO. 10</b>	<b>.003123</b>	<b>11,526,859</b>	<b>.002885</b>	<b>12,486,824</b>	<b>0</b>	<b>.003131</b>	<b>12,721,106</b>

23 NON K-12 PROGRAMS FUND

Recreation (11-2-7)	.000210	775,101	.000190	898,201		.000197	837,788
Vehicle Fees in Lieu of Tax (59-2-405)							
Tax Sales and Redemptions & Other	xxx		xxx			xxx	
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
<b>TOTAL NON K-12 FUND NO. 23</b>	<b>.000210</b>	<b>775,101</b>	<b>.000190</b>	<b>898,201</b>	<b>0</b>	<b>.000197</b>	<b>837,788</b>

31 DEBT SERVICE FUND

Gen Oblig Debt (11-14-19/53A-17a-145/ 53A-21-103)	.001575	5,813,254	.001383	5,883,191		.001444	6,131,610
Vehicle Fees in Lieu of Tax (59-2-405)							
Tax Sales and Redemptions & Other	xxx		xxx			xxx	
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
<b>TOTAL DEBT SERVICE FUND NO. 31</b>	<b>.001575</b>	<b>5,813,254</b>	<b>.001383</b>	<b>5,883,191</b>	<b>0</b>	<b>.001444</b>	<b>6,131,610</b>

32 CAPITAL PROJECTS FUND

Capital Outlay Foundation (53A-21-101 thru 105)							
10% of Basic (53A-17a-145)	.000720	2,162,900	.000529	2,354,529		.000549	2,332,578
Voted Capital (53A-16-110)	.000692	3,048,730	.000745	3,318,841		.000773	3,285,010
Vehicle Fees in Lieu of Tax (59-2-405) Cap Found							
Vehicle Fees in Lieu of Tax (59-2-405) 10% Basic							
Tax Sales and Redemptions Cap Foundation	xxx		xxx			xxx	
Tax Sales and Redemptions 10% of Basic							
Judgement Recovery (59-2-1328)							
Tax Refunds	xxx		xxx			xxx	
<b>TOTAL CAPITAL PROJECTS FUND NO. 32</b>	<b>.001412</b>	<b>5,211,630</b>	<b>.001274</b>	<b>5,673,370</b>	<b>0</b>	<b>.001322</b>	<b>5,617,588</b>

TOTAL OF ALL FUNDS

<b>TOTALS - ALL FUNDS</b>	<b>.006320</b>	<b>23,326,844</b>	<b>.005732</b>	<b>24,941,586</b>	<b>0</b>	<b>.006094</b>	<b>25,308,092</b>
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