



New Wasatch High School
Heber City, Utah

SUMMARY

| | | CONCEPTUAL COST ESTIMATE | | | | | | |
|----|---|--------------------------|--------------|---------------------|-----------------|---------------|----------------|--|
| | SYSTEM DESCRIPTION | BLDG. SF | MISC. SF | COST | BLDG. COST/SF | MISC. COST/SF | % OF PROJECT | |
| 1 | Footing and Foundations | 308,000 | ----- | \$2,037,281 | \$6.61 | ----- | 4.03% | |
| 2 | Structure | 308,000 | ----- | \$8,535,394 | \$27.71 | ----- | 16.90% | |
| 3 | Exterior Closure | 308,000 | ----- | \$5,446,591 | \$17.68 | ----- | 10.78% | |
| 4 | Roofing | 308,000 | ----- | \$1,778,082 | \$5.77 | ----- | 3.52% | |
| 5 | Interior Finishes | 308,000 | ----- | \$6,833,750 | \$22.19 | ----- | 13.53% | |
| 6 | Conveying Systems | 308,000 | ----- | \$120,344 | \$0.39 | ----- | 0.24% | |
| 7 | Specialty Systems / Equipment | 308,000 | ----- | \$2,471,250 | \$8.02 | ----- | 4.89% | |
| 8 | Mechanical | 308,000 | ----- | \$7,602,595 | \$24.68 | ----- | 15.05% | |
| 9 | Electrical | 308,000 | ----- | \$4,017,167 | \$13.04 | ----- | 7.95% | |
| 10 | BUILDING SUBTOTAL | 308,000 | ----- | \$38,842,454 | \$126.11 | ----- | 76.91% | |
| 11 | | | | | | | | |
| 12 | Sitework | 308,000 | ----- | \$3,941,579 | \$12.80 | ----- | 7.80% | |
| 13 | Off-Site Improvements | 308,000 | ----- | \$0 | \$0.00 | ----- | 0.00% | |
| 14 | SITework SUBTOTAL | 308,000 | ----- | \$3,941,579 | \$12.80 | ----- | 7.80% | |
| 15 | | | | | | | | |
| 16 | Contractor's General Condition, Bonds & Insurance | 308,000 | ----- | \$3,912,117 | \$12.70 | ----- | 7.75% | |
| 17 | Contingency - Construction Use | 308,000 | ----- | \$2,334,808 | \$7.58 | ----- | 4.62% | |
| 18 | G.C.'s, FEES, INSURANCE, CONTING., SUBTOTAL | 308,000 | ----- | \$6,246,924 | \$20.28 | ----- | 12.37% | |
| 19 | | | | | | | | |
| 20 | Escalation Contingency - Construction Start Spring 2007 | 308,000 | ----- | \$1,470,929 | \$4.78 | ----- | 2.91% | |
| 21 | ESCALATION CONTINGENCY - 3% | 308,000 | ----- | \$1,470,929 | \$4.78 | ----- | 2.91% | |
| 22 | | | | | | | | |
| 23 | TOTAL CONSTRUCTION COSTS - BASED ON A SPRING 2007 BID PERIOD | 308,000 | ----- | \$50,501,886 | \$163.97 | ----- | 100.00% | |
| 24 | | | | | | | | |
| 25 | COST IMPACT BASED ON A SUMMER 2007 BID PERIOD * | 308,000 | ----- | \$5,050,189 | ----- | ----- | 10.00% | |
| 26 | CONSTRUCTION COSTS IF PROJECT IS BID IN SUMMER OF 2006 | 308,000 | ----- | \$55,552,075 | ----- | ----- | ----- | |
| 27 | | | | | | | | |
| 28 | ADDITIVE ALTERNATES | | | | | | | |
| 29 | SYNTHETIC INFIELD FOR BASEBALL | 26,510 | ----- | \$234,614 | ----- | ----- | ----- | |
| 30 | SYNTHETIC SPORTS FIELD | 134,500 | ----- | \$1,190,325 | ----- | ----- | ----- | |
| 31 | CONCESSION STAND | 600 | ----- | \$56,250 | ----- | ----- | ----- | |
| 32 | FOOTBALL TEAM ROOMS UNDER BLEACHERS | 3,000 | ----- | \$375,000 | ----- | ----- | ----- | |
| 33 | EXTEND CLASSROOM WING TO | 10,292 | ----- | \$1,132,120 | ----- | ----- | ----- | |
| 34 | 300 SEAT BALCONY COPNSTRUCTION | 2,000 | ----- | \$321,744 | ----- | ----- | ----- | |

* Cost impact in 2006 market conditions was 13-17% increase, which is the actual cost impact taken from projects bid in Summit / Wasatch Counties between spring and summer of 2006, and adjusted based on type and location of project. Our estimate for this project is an impact of 8-12% if bid later in 2006, and is subject to current market conditions at the time of bidding.