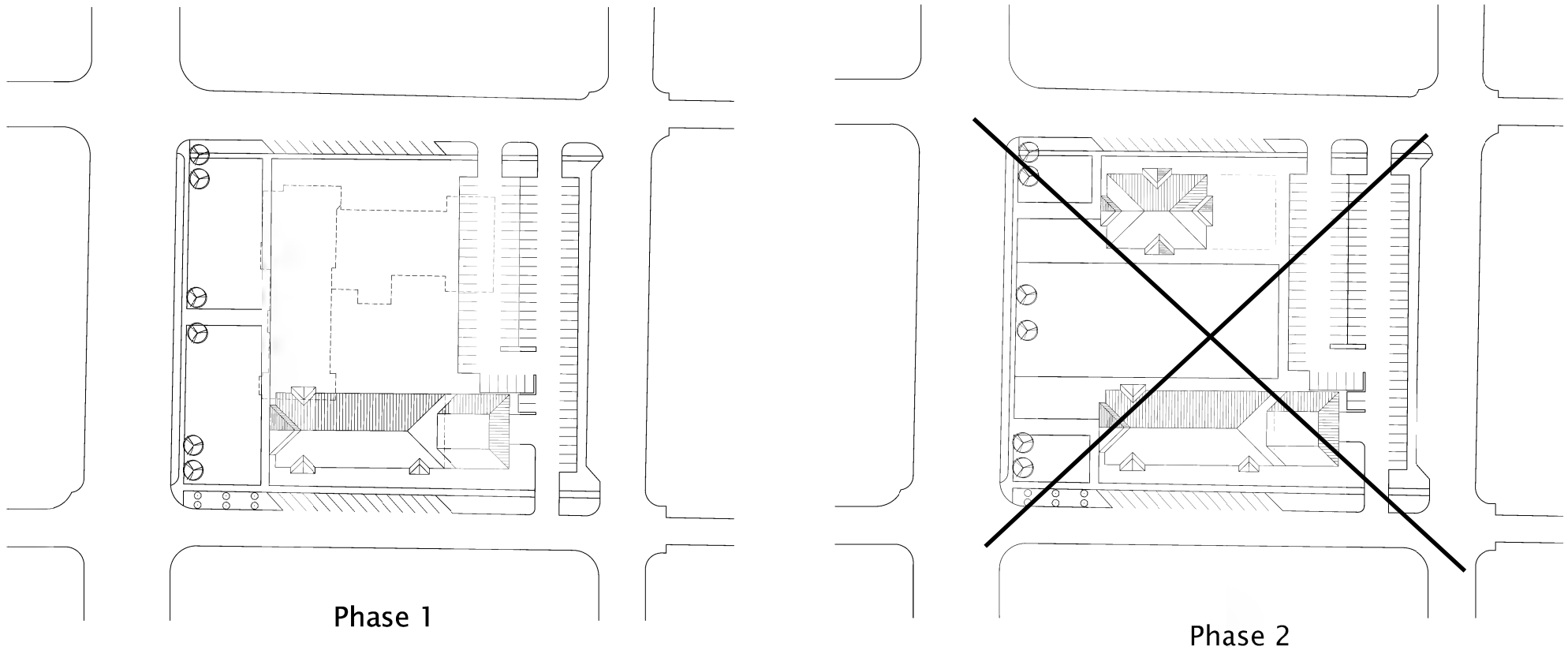
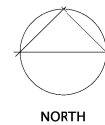


SUPPLEMENTAL INFORMATION FROM PREVIOUSLY DEVELOPED CONCEPT IN 2008

CENTRAL SCHOOL SITE



Scale 1:40



| ITEM | SPACE DESCRIPTION | "HAVE" STAFF 10,000P | "NEED" STAFF 15,000P | "NEED" STAFF 25,000P | "HAVE" SPACE 10,000P | "NEED" SPACE 15,000P | ADD SPACE 25,000P | GROSS TOTALS 15,000P | GROSS TOTALS 25,000P | REMARKS |
|------|--------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------|----------------------------|----------------------------|-----------------------------------|
| C | ENGINEERING | | | | | | | | | |
| | CITY ENGINEER | 1 | 1 | 1 | 225 | 180 | | | | |
| | ASSISTANT CITY ENGINEER | 0 | 1 | 1 | 0 | 150 | | | | APPROVED POSITION ON HOLD |
| | ENGINEER | 0 | 1 | 2 | 0 | 100 | 100 | | | |
| | LEAD INSPECTOR | 0 | 1 | 1 | 0 | 120 | | | | |
| | INSPECTORS | 0 | 2 | 3 | 0 | 200 | 100 | | | CURRENTLY CONTRACT WORKERS |
| | ADMINISTRATIVE ASSISTANT | 1 | 2 | 2 | 116 | 100 | | | | |
| | LAYOUT / PLAN ROOM | | | | 121 | 120 | | | | |
| | FILE ROOM | | | | 52 | 150 | | | | |
| | LG. SCANNER / PLOTTER | | | | 0 | 50 | | | | SHARED WITH BUILDING / PLANNING |
| | WAITING | | | | 60 | 80 | | | | |
| | FRONT COUNTER | | | | 8 | 50 | | | | |
| | CONFERENCE ROOM | | | | 0 | 0 | | | | SHARED WITH BUILDING / PLANNING |
| | TOTALS | 2 | 8 | 10 | 582 | 1360 | 200 | 1632 | 1872 | NEED TOTAL = 1.20 GROSSING FACTOR |
| D | JUSTICE COURTS | | | | | | | | | |
| | COURT JUDGE | 1 | 1 | 1 | 168 | 180 | | | | |
| | CLERK ADMINISTRATOR | 0 | 1 | 1 | 0 | 120 | | | | |
| | COURT CLERK | 2 | 1 | 2 | 108 | 80 | 80 | | | PUBLIC WINDOW INTERFACE |
| | BAILIFF | 1 | 2 | 2 | 8 | 100 | | | | |
| | ADA COURTROOM | | | | 0 | 1,500 | | | | 35 TO 40 SEATS |
| | COURTROOM STORAGE | | | | 0 | 20 | | | | |
| | STAGING ROOM | | | | 0 | 300 | | | | |
| | ATTORNEY/CLIENT CONF. | | | | 0 | 160 | | | | ALLOWS FOR 2 ROOMS |
| | PUBLIC LOBBY / WAITING | | | | 168 | 200 | | | | |
| | WEATHER VESTIBULE | | | | 54 | 70 | | | | |
| | HOLDING | | | | 0 | 0 | | | | SEE PUBLIC SAFETY |
| | STAFF TOILET | | | | 0 | 64 | | | | CURRENTLY SHARED |
| | ROBE CLOSET | | | | 0 | 9 | | | | |
| | SUPPLIES | | | | 0 | 60 | | | | |
| | SECURITY SCREENING | | | | 30 | 96 | | | | |
| | FILES | | | | | | | | | SEE BREAKDOWN |
| | Active | | | | 0 | 100 | | | | |
| | Inactive | | | | 0 | 150 | | | | |
| | SOUND VESTIBULE | | | | 0 | 40 | | | | COURTROOM TO HOLDING |
| | A/V STORAGE | | | | 0 | 35 | | | | |
| | JUDGE'S SECURE PARKING | | | | 0 | 500 | | | | ALLOWS FOR 1 VEHICLE |
| | TOTALS | 4 | 5 | 6 | 536 | 3784 | 80 | 4540.8 | 4636.8 | NEED TOTAL = 1.20 GROSSING FACTOR |

| ITEM | SPACE DESCRIPTION | "HAVE" STAFF 10,000P | "NEED" STAFF 15,000P | "NEED" STAFF 25,000P | "HAVE" SPACE 10,000P | "NEED" SPACE 15,000P | ADD SPACE 25,000P | GROSS TOTALS 15,000P | GROSS TOTALS 25,000P | REMARKS |
|------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------------------|----------------------------|----------------------------|-----------------------------------|
| E | PUBLIC SAFETY | | | | | | | | | |
| | CHIEF OF POLICE | 1 | 1 | 1 | | 180 | | | | |
| | LIEUTENANT | 0 | 1 | 1 | 0 | 180 | | | | |
| | SERGEANTS | 3 | 3 | 4 | | 450 | 150 | | | |
| | DETECTIVES | 2 | 3 | 4 | | 300 | 100 | | | |
| | UTAH NATIONAL GUARD (NARC) | 1 | 1 | 1 | | 100 | | | | |
| | PATROL | 8 | 12 | 16 | | 960 | 320 | | | |
| | CANINE | 1 | 1 | 1 | | | | | | SEE BREAKDOWN |
| | Kennel | | | | | 35 | | | | |
| | Wash | | | | | 50 | | | | |
| | Supplies | | | | | 15 | | | | |
| | ADMINISTRATIVE ASSISTANT | 2 | 3 | 4 | | 240 | 80 | | | |
| | CONFERENCE ROOM | | | | | 300 | | | | |
| | TRAINING ROOM / EOC | | | | | 450 | | | | 20-30 PEOPLE |
| | TRAINING / EOC STORAGE | | | | | 150 | | | | |
| | ARREST INTAKE | | | | | 60 | | | | |
| | ARREST HOLDING | | | | | 120 | | | | ALLOWS FOR 2 ROOMS |
| | SECURE VESTIBULE | | | | | 60 | | | | |
| | FINGERPRINTING | | | | | 30 | | | | |
| | INTERVIEW ROOMS | | | | | 120 | | | | ALLOWS FOR 2 ROOMS |
| | EVIDENCE | | | | | | | | | SEE BREAKDOWN |
| | Intake | | | | | 80 | | | | |
| | Process | | | | | 80 | | | | |
| | Secure storage | | | | | 400 | | | | |
| | Vehicle evidence storage | | | | | 200 | | | | ONE VEHICLE |
| | Bicycle storage | | | | | 150 | | | | RECOVERED PROPERTY |
| | LAB | | | | | 150 | | | | |
| | EXERCISE | | | | | 1000 | | | | |
| | STAFF TOILETS | | | | | 240 | | | | |
| | LOCKER ROOMS / SHOWERS | | | | | 400 | | | | MEN / WOMEN |
| | COMMUNICATIONS ROOM | | | | | 65 | | | | |
| | RECORDS | | | | | | | | | SEE BREAKDOWN |
| | Active | | | | | 100 | | | | |
| | Inactive | | | | | 150 | | | | |
| | SUPPLIES | | | | | 60 | | | | |
| | LAUNDRY | | | | | 80 | | | | |
| | SALLYPORT | | | | | 1400 | | | | |
| | POLICE VEHICLE STORAGE | | | | | 3000 | 2000 | | | 500 S.F. PER VEHICLE |
| | TRAILERS / ATV | | | | | 200 | | | | |
| | PUBLIC LOBBY / WAITING | | | | | 200 | | | | |
| | WEATHER VESTIBULE | | | | | 70 | | | | |
| | COMMUNITY OUTREACH, ETC. | | | | | 160 | | | | ALLOWS FOR 2 OFFICES |
| | SERVER | | | | | 80 | | | | |
| | A/V STORAGE | | | | | 35 | | | | |
| | ARMORY | | | | | 25 | | | | SPECIAL CONSTRUCTION |
| | TOTALS | 18 | 25 | 32 | 0 | 12125 | 2650 | 14550 | 17730 | NEED TOTAL = 1.20 GROSSING FACTOR |

| NO. | CENTRAL SCHOOL SITE | | | AREA | TOTALS | X | COST / S.F. | | COST TOTALS | REMARKS |
|-----|-------------------------|------------------------------|--|----------------------|--------------|---|-----------------|--|--------------------|---------|
| 3 | PHASE 1 | ESTIMATED CONSTRUCTION COSTS | | | | | | | | |
| | <u>SITE COSTS</u> | | | | | | | | | |
| | PARKING | | | 120 X 295 | 35,400 S.F. | | \$10.00 / S.F. | | \$354,000 | |
| | LANDSCAPE / IRRIGATION | | | 3.5 ACRES | 152,460 S.F. | | \$5.00 / S.F. | | \$762,300 | |
| | SECURE PARKING | | | 60 X 65 | 3,900 S.F. | | \$55.00 / S.F. | | \$214,500 | |
| | <u>BUILDING COSTS</u> | | | | | | | | | |
| | DEMOLISH CENTRAL SCHOOL | | | | 26,000 S.F. | | \$15.00 / S.F. | | \$390,000 | |
| | NEW POLICE / COURTS | | | 75 X 170 X 2 STORIES | 25,500 S.F. | | \$150.00 / S.F. | | \$3,825,000 | |
| | PHASE TOTALS | | | | | | | | \$5,545,800 | |