

ANNUAL SCHOOL PLANT CAPITOL OUTLAY REPORT - FY 2014 - BY DISTRICT/CHARTER

DISTRICT/CHARTER	PROJECT NUMBER	SCHOOL/LOCATION	PROJECT DESCRIPTION	NEW/ADDED SQUARE FOOTAGE*	PRELIMINARY COST ESTIMATE
SCHOOL DISTRICT CONSTRUCTION PROJECTS					
Alpine	2918	Frontier (formerly Eagle Valley) Middle School	New School	175,200	\$30,250,000
Alpine	2926	Cherry Hill School	Partial School Replacement	51,400	7,300,000
Alpine	3012	Lakeridge Junior High School	Chiller, Fan and Boiler Upgrade	N/A	1,702,570
Alpine	3046	Day Creek (formerly West Lehi) Elementary School	New School	77,907	14,825,055
Alpine	3058	Lehi High School	Rebuild Phase 1 - Classroom Addition	25,101	5,500,000
Alpine	3155	North Lehi High School	Construction of New High School	310,000	56,000,000
Alpine	3158	Orem Junior High School	Addition of New Gym, Locker Rooms & 3 Classrooms	25,125	5,000,000
Alpine	3176	Pleasant Grove High School	Gym/Fieldhouse Addition	58,000	10,000,000
Alpine	4012	Black Ridge (formerly Eagle Mountain) Elementary	New Elementary School	81,491	12,675,457
SUBTOTAL - ALPINE SCHOOL DISTRICT					\$143,253,082
Box Elder	3044	Bear River High School	Natorium Remodel (23,465 Square Feet)	N/A	2,500,000
Box Elder	4003	Box Elder High School	Natorium - Partial Remodel Locker Room & Mechanical Areas	N/A	2,500,000
SUBTOTAL - BOX ELDER SCHOOL DISTRICT					\$5,000,000
Cache	3172	Millville High School - #3	New High School, Vocational and Site Buildings	252,204	43,000,000
SUBTOTAL - CACHE SCHOOL DISTRICT					\$43,000,000
Canyons	3005	Brighton High School	Addition and Remodel (10,031 Square Feet)	24,054	4,500,000
Canyons	2914	Corner Canyon High School	New High School	311,000	45,000,000
Canyons	3034	Cottonwood Heights	Play Fields	1,240	2,490,000
Canyons	3179	Draper Elementary East Midvale, Eastmont, Mt. Jordan Schools	Pavement Repair at 6 Different Schools	N/A	400,000
Canyons	2983	Hillcrest High School	Classroom Addition	28,000	4,700,000
Canyons	3180	Hillcrest High School	Data Upgrade	N/A	400,000
Canyons	3178	Jordan Valley	Corridor Paint & Carpet Upgrade	N/A	300,000
Canyons	3134	Mount Jordan Middle School	School Replacement	206,669	38,049,408
Canyons	3181	Oakdale Elementary School	Automated Sprinkling System	N/A	150,000
Canyons	3099	Old Midvale Elementary School	Demolition	N/A	400,000
Canyons	3182	Ridgecrest Elementary School	Parking Lot Replacement	N/A	1,200,000
SUBTOTAL - CANYONS SCHOOL DISTRICT					\$97,589,408
Carbon	3047	Sally Mauro Elementary School	Electrical Upgrades & Air Conditioning	N/A	250,000
SUBTOTAL - CARBON SCHOOL DISTRICT					\$250,000
Davis	3,071	Administration Building	Facility Remodel	N/A	400,000
Davis	3,072	Administration Building	Re-Roof	N/A	400,000
Davis	3151	Administration Building	Partial Roof Replacement	N/A	100,000
Davis	3,078	Bountiful Elementary School	Boiler Replacement	N/A	300,000
Davis	2,947	Bountiful High School	Facility Addition and Remodel	3,000	6,875,000
Davis	3,076	Bountiful High School	Fieldhouse Re-Roof	N/A	350,000
Davis	3,140	Bountiful High School	Parking Lot Remodel	N/A	1,000,000
Davis	3177	Bountiful High School	Art Wing Renovation - Interior Remodel (16,000 Square Feet)	N/A	1,750,000
Davis	3142	Central Davis Junior School	Armory Boiler Replacement	N/A	\$150,000
Davis	3143	Clearfield High & Bountiful High Schools	Fieldhouse's Boiler Heater Replacement	N/A	150,000
Davis	3,070	Clearfield High School	Fieldhouse Re-Roof	N/A	350,000
Davis	3186	Clearfield High School and Bountiful High School	Fieldhouse Boiler Replacements	N/A	150,000
Davis	3144	Cook, Layton & East Layton Elementary Schools	Site Improvements	N/A	375,000
Davis	3152	Farmington Junior High School	Partial Roof Replacement	N/A	550,000
Davis	3,141	Holbrook Elementary School	Elevator Addition to Interior of Building	N/A	160,000

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SCHOOL DISTRICT CONSTRUCTION PROJECTS					
Davis	3153	Kaysville Junior High School	Partial Roof Replacement	N/A	650,000
Davis	3,080	King Elementary School	Boiler Controls	N/A	400,000
Davis	3145	Knowlton Elementary School	Boiler Replacement	N/A	300,000
Davis	3154	Millcreek Junior High School	Facility Addition and Remodel (21,464 Square Feet)	19,377	9,200,000
Davis	3146	Morgan Elementary School	Boiler Replacement	N/A	400,000
Davis	3,077	Mueller Park Junior High School	Building Controls	N/A	300,000
Davis	3,050	Muir Elementary School	Domestic Water Replacement	N/A	420,000
Davis	3,075	New Elementary School #60	New School	84,758	16,000,000
Davis	3,069	South Clearfield Elementary School	Boiler Replacement	N/A	300,000
Davis	3147	Stewart School	Boiler Replacement	N/A	300,000
Davis	3191	Viewmont High School	Concessions	N/A	250,000
Davis	2,861	Vista Center (Special Education)	New Building	71,000	10,500,000
Davis	3,079	Whitesides Elementary School	Boiler Replacement	N/A	250,000
SUBTOTAL - DAVIS SCHOOL DISTRICT					\$52,330,000
Duchesne	3157	Centennial Elementary School	New Elementary School	95,583	16,086,350
Duchesne	3104	East Elementary School	3 Portable Units	4,800	240,000
Duchesne	3105	Kings Peak Elementary	3 Portable Units	4,800	240,000
Duchesne	3173	New Duchesne Elementary School	New Elementary School	83,430	13,230,786
Duchesne	3103	Union High School	3 Portable Units	4,800	240,000
SUBTOTAL - DUCHESNE SCHOOL DISTRICT					\$30,037,136
Granite	3189	Churchill Junior High School	Foods, Nutrition & Sewing Lab Remodel (2,528 Square Feet)	N/A	136,250
Granite	2829	Granger High School	Re-Build High School	441,113	65,534,330
Granite	2964	Hartvigsen School	New Building for Special Handicapped Children	110,000	16,079,000
Granite	3011	Highbury Elementary School	New Elementary School	95,000	14,216,352
Granite	3174	Kearns Junior High School	Foods, Nutrition & Sewing Lab Remodel (3,216 Square Feet)	N/A	113,705
Granite	2822	Olympus High School	Re-Build High School	408,000	65,000,000
Granite	3052	Stansbury Elementary School	Facility Remodel (52,710 Square Feet) and Addition	45,294	8,000,000
SUBTOTAL - GRANITE SCHOOL DISTRICT					\$169,079,637
Jordan	2963	Bingham High School	Remodel Arts & Family Consumer Science Rooms (21,000 Square Feet)	N/A	2,200,000
Jordan	3086	Bingham High School	Partial Re-Roof	N/A	150,000
Jordan	3159	Bingham High School	First Floor Restroom Remodel	N/A	450,000
Jordan	3160	Bingham High School	Partial Roof Replacement	N/A	360,000
Jordan	3036	Copper Hills High School	ATC Upgrade	N/A	431,181
Jordan	3085	Copper Hills High School	Pre-School Drop-Off	N/A	150,000
Jordan	3115	Copper Hills High School	Chiller and Piping Replacement	N/A	480,000
Jordan	3045	Herriman Elementary IV	New Building	86,350	14,500,000
Jordan	4002	Jordan Applied Technology	Dental Lab Equipment Replacement (2,016 Square Feet Remodeled)	N/A	200,000
Jordan	3096	Jordan Ridge Elementary School	HVAC System Upgrade	N/A	350,000
Jordan	3161	Mountain Shadows Elementary School	HVAC, Lighting and Fire Sprinklers Upgrades	N/A	\$2,100,000
Jordan	3090	Oquirrh Elementary School	Site Upgrade	N/A	1,150,000
Jordan	3094	Oquirrh Hills Middle School	Plumbing Upgrade	N/A	1,300,000
Jordan	3162	Riverside Elementary School	Fire Sprinkler & Lighting Upgrade	N/A	1,100,000
Jordan	3089	Riverton Elementary School	Site Upgrade	N/A	1,600,000
Jordan	3163	Rosamond Elementary School	Fire Sprinkler & Lighting Upgrade	N/A	1,000,000

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SCHOOL DISTRICT CONSTRUCTION PROJECTS					
Jordan	3093	Transportation Facility	Parking Lot Overlay	N/A	250,000
Jordan	3164	Transportation Facility	Resurfacing Parking Lot	N/A	800,000
Jordan	3091	West Hills Middle School	Site Upgrade	N/A	1,300,000
Jordan	3168	West Jordan Elementary School	Remodel Walls & Doors	N/A	290,000
Jordan	3097	West Jordan High School	Kitchen, CTE, Art, Ceramics, Photo, Drafting, Classrooms & Tennis Courts Upgrade & Expansion (Remodel 27,000 Square Feet)	900	1,300,000
Jordan	3165	West Jordan High School	New Generator	N/A	90,500
Jordan	3092	West Jordan Middle School	Fire Alarm Upgrade	N/A	450,000
Jordan	3166	West Jordan Middle School	Generator & Emergency Lighting	N/A	359,000
Jordan	3167	West Jordan Middle School	Partial Re-Roof	N/A	382,000
Jordan	3169	Westland Elementary School	Fire Sprinkler & Lighting Upgrade	N/A	1,150,000
SUBTOTAL - JORDAN SCHOOL DISTRICT					\$33,892,681
Logan	3137	Logan High School	Remodel 2 Existing Classrooms (2,075 Square Feet)	N/A	340,000
SUBTOTAL - MILLARD SCHOOL DISTRICT					\$340,000
Millard	2960	Delta High School	High School Auxiliary Gym Addition	24,586	3,500,000
Millard	2961	Delta High School	New High School with Auditorium	111,166	22,000,000
Millard	3006	Millard High School	Gymnasium and Classroom Addition	33,100	5,500,000
SUBTOTAL - MILLARD SCHOOL DISTRICT					\$31,000,000
Murray	3136	District Office, Bus Garage, Maintenance & Warehouse	New Facilities	50,862	8,880,604
SUBTOTAL - MURRAY SCHOOL DISTRICT					\$8,880,604
Nebo	3049	Larsen Elementary School	Administration Addition	2,376	750,000
Nebo	3133	Maple Mountain High School	Fitness/Weight Room Addition to Existing School	4,400	700,000
Nebo	3041	Maple Ridge Elementary School	New Elementary School	81,704	13,800,000
Nebo	3132	Salem Hills High School	Fitness/Weight Room Addition to Existing School	800	680,000
Nebo	3039	Springville Junior High School	Replace Existing School	154,000	23,000,000
SUBTOTAL - NEBO SCHOOL DISTRICT					\$38,930,000
North Sanpete	3056	Mount Pleasant Elementary School	New Elementary School	N/A	12,172,397
North Sanpete	3057	North Sanpete High School	Renovation		2,682,342
SUBTOTAL - NORTH SANPETE SCHOOL DISTRICT					\$14,854,739
Ogden	3111	Dee Elementary School	Replacement of School	91,962	17,000,000
Ogden	3074	Maintenance Facility	Parking Garage and Receiving Area Additions	11,400	390,000
Ogden	3196	Ogden High School	Pool Renovation (12,240 Square Feet)	2,397	3,800,000
SUBTOTAL - OGDEN SCHOOL DISTRICT					\$21,190,000
Provo	3106	Canyon Crest Elementary School	Asphalt Repairs	N/A	20,000
Provo	3107	Centennial Middle School	Asphalt Repairs	N/A	70,000
Provo	3108	Independence High School	Asphalt Repairs	N/A	15,000
Provo	3088	Provo High School	Athletic Facility Upgrade	6,223	3,200,000
Provo	3109	Provo High School	Asphalt Repairs	N/A	65,000
Provo	3183	Provo Peaks Elementary School	Classroom Remodel (3,820 Square Feet)	N/A	169,337
Provo	3098	Timpview High School	HVAC Upgrade	N/A	140,000
SUBTOTAL - PROVO SCHOOL DISTRICT					\$3,679,337
San Juan	3020	Monticello Elementary School	Building Replacement	50,937	8,500,000
SUBTOTAL - SAN JUAN SCHOOL DISTRICT					\$8,500,000
Sevier	3112	Richfield High School	Asbestos Removal of Building #2	N/A	275,000
Sevier	3113	Richfield High School	Demolition of Buildings #2 & #4, and Tennis Courts	N/A	175,000

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SCHOOL DISTRICT CONSTRUCTION PROJECTS					
Sevier	3185	Richfield High School	New High School to Replace Existing on Existing Site & Remodel (26,304 Square Feet)	228,557	\$30,000,000
Sevier	4006	Salina Elementary School	Repair Fire Damage to School (3,020 Square Feet Remodeled)	N/A	195,000
SUBTOTAL - SEVIER SCHOOL DISTRICT					\$30,645,000
South Summit	3110	South Summit Aquatics & Fitness Center	Lighting Retrofit	N/A	255,000
South Summit	3064	South Summit District Office Building	New District Office Building w/2 High School Special Program Classrooms	8,799	2,000,000
South Summit	3065	South Summit High School	New Elevator and Stadium Upgrades	N/A	280,000
South Summit	3175	South Summit High School	Synthetic Turf Football Field Replacement	N/A	400,000
SUBTOTAL - SOUTH SUMMIT SCHOOL DISTRICT					\$2,935,000
Uintah	3114	Uintah High School	New 9th Grade Wing, Training Face, Concessions, Site Work & Remodel (245,757 Square Feet) Existing Facility	41,680	32,000,000
SUBTOTAL - UINTAH SCHOOL DISTRICT					\$32,000,000
Wasatch	3116	J R Smith Elementary School	HAVC Upgrade - Air Conditioning	N/A	600,000
Wasatch	3117	Midway Elementary School	HAVC Upgrade - Air Conditioning	N/A	500,000
Wasatch	3171	Midway Elementary School	Portable Classrooms	1,680	108,253
Wasatch	3053	Timpanogos Intermediate School	Seismic Upgrade	N/A	100,000
Wasatch	3062	Timpanogos Intermediate School	Road Improvements	N/A	125,000
Wasatch	3067	Timpanogos Intermediate School	Cafeteria Seating Addition	1,600	416,000
Wasatch	2985	Timpanogos Intermediate School	Parking Lot Reconstruction	N/A	125,000
Wasatch	3170	Timpanogos Intermediate School	Portable Classrooms	1,680	108,253
Wasatch	3082	Wasatch High School	Cafeteria Seating Addition	3,200	520,000
Wasatch	3118	Wasatch High School	Visitor's Permanent Aluminum Bleachers	N/A	170,575
SUBTOTAL - WASATCH SCHOOL DISTRICT					\$2,773,081
Washington	3128	Bloomington Elementary School	Administration Remodel (2,700 Square Feet)	N/A	270,000
Washington	3139	Bloomington Elementary School	Administration Remodel (2,700 Square Feet)	N/A	270,000
Washington	2970	Dixie Middle School	Middle School Replacement	164,896	22,000,000
Washington	2768	Hurricane High School	Replacement of School (and 6,836 Sq. Ft. Remodeled)	223,925	33,250,000
Washington	3037	Millcreek High School	Addition and Remodel	7,533	1,500,000
Washington	3119	Panorama Elementary School	Mechanical Upgrade & Administration Remodel (1,528 Square Feet)	N/A	600,000
Washington	3008	Sage Meadows Elementary School	New Elementary School	55,676	8,250,000
Washington	3129	Sunset Elementary School	Administration Remodel (2,300 Square Feet)	N/A	231,000
Washington	3130	Washington Elementary School	Administration Remodel (1,804 Square Feet)	N/A	180,040
SUBTOTAL - WASHINGTON SCHOOL DISTRICT					\$66,551,040
Weber	3199	North Park Elementary School	New Elementary School	80,328	12,000,000
Weber	3051	Rocky Mountain Junior High School	Classroom Addition	16,685	2,500,000
Weber	2982	Wahlquist Junior High School	Replace the Middle School	154,437	18,000,000
Weber	3131	Weber Technical Education Center	Renovation of Existing Building (61,250 Square Feet)	N/A	2,500,000
Weber	3192	West Weber Elementary School	New Elementary School, Replacement of West Weber Elementary	80,328	13,000,000
SUBTOTAL - WEBER SCHOOL DISTRICT					\$48,000,000
SUBTOTAL - ALL SCHOOL DISTRICTS					\$884,710,745
DISTRICT/ CHARTER	PROJECT NUMBER	SCHOOL LOCATION	PROJECT DESCRIPTION	NEW/ ADDED SQUARE FOOTAGE*	PRELIMINARY COST ESTIMATE
CHARTER SCHOOL CONSTRUCTION PROJECTS					
Charter School	3148	American International School of Utah	Convert Existing Building to a Charter School	126,112	5,500,000
Charter School	3124	American International School of Utah (AISU)	Demolition Portions of Existing Facility for a New Charter School - ONLY	N/A	102,000
Charter School	3063	American Leadership Academy	Addition	4,284	325,000

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CHARTER SCHOOL CONSTRUCTION PROJECTS					
Charter School	4004	American Preparatory Academy - Draper II Campus	New 2 Story Building	83,423	8,435,000
Charter School	3122	Ascent Academies of Utah - Farmington Campus	New Charter School	43,709	****
Charter School	3121	Ascent Academies of Utah - West Jordan Campus	New Charter School	62,832	****
Charter School	3149	Dixie Montessori Academy	New Charter School	35,540	5,200,000
Charter School	4013	Entheos Academy	Addition	41,000	1,300,000
Charter School	3120	Esperanza Elementary	New Charter School	40,000	6,000,000
Charter School	3038	Freedom Prep Secondary School	New 7-12 Secondary School	51,400	300,000
Charter School	3102	Guadalupe School	New 2-Story Elementary School (Replacement)	50,422	6,063,000
Charter School	4009	Itineris High School	New Charter School	36,800	5,400,000
Charter School	3054	Karl G. Maeser Preparatory Academy	4 Modular Classrooms	2,800	220,000
Charter School	3009	Lakeview Academy	Addition to Existing building	30,000	2,800,000
Charter School	3033	Leadership Learning Academy	New Charter School	39,569	****
Charter School	3126	Lincoln Academy	Addition to Existing Building	30,799	3,950,000
Charter School	3066	Mana Academy	Remodel of Existing Structure for Charter School Occupancy	17,792	300,000
Charter School	4000	Mana Academy	Remodel of Existing Structure for Charter School Occupancy	17,792	300,000
Charter School	3084	Moab Charter School	Remodel M.P. Room, New Restrooms & Placement of 2 Modular Buildings	1,500	350,000
Charter School	3125	Mountain West Montessori	New Charter School	40,522	5,450,000
Charter School	3015	Ogden Preparatory Academy - Elementary School	New K-6 School	53,751	7,317,213
Charter School	3016	Ogden Preparatory Academy - Junior High School	New 7-9 School	38,049	\$4,935,315
Charter School	4001	Providence Hall High School	New High School Facility	83,333	10,400,000
Charter School	3135	Scholar Academy	New Charter School	36,371	5,011,000
Charter School	3123	Spectrum Academy - Pleasant Grove Campus	New Charter School Satellite Campus	40,500	6,200,000
Charter School	4008	Summit Academy K-8 at Independence	New School Facility	55,668	****
Charter School	3028	Thomas Edison Charter School - North	Two Classroom Addition and Renovation	2,193	300,000
Charter School	3043	Thomas Edison Charter School - South	Remodel (3,600 Square Feet) and Addition	19,237	1,700,922
Charter School	3010	Venture Academy	Complete New School	43,000	6,400,000
Charter School	3035	Voyage Academy Charter School	New Charter School	40,464	****
Charter School	3025	Wasatch Institute of Technology	New Charter School	50,000	7,000,000
Charter School	3055	Wasatch Peak Academy	Two Classroom Addition	2,251	****
Charter School	3125	Winter Sports School	Convert Existing Building to Charter School	6,075	823,000
SUBTOTAL - CHARTER SCHOOL					\$102,082,450
GRAND TOTAL - ALL SCHOOL CONSTRUCTION PROJECTS FY 2014***					\$986,793,195

The SCHOOL PLANT CAPITAL OUTLAY REPORT is provided in accordance with Utah Code 53A-20-103 - School Construction - School Plant Capital Outlay Report, which states "The State Board of Education shall prepare an annual school plant capital outlay report of all school districts, which includes information on the number and size of building projects completed and under construction."

REPORT DETAILS - DISTRICT/CHARTER SCHOOL is the school district or charter school in which the project is located. **PROJECT NUMBER** is the USOE Project Number assigned for the project by the USOE (Jenefer Youngfield - School Finance) after receipt of all of the "Pre-Construction Checklist" items. **SCHOOL/LOCATION** is the facility/location in which the project is located. **PROJECT DESCRIPTION** is a brief description of the project.

NEW/ADDED SQUARE FOOTAGE indicates new buildings/facilities and/or existing buildings/facilities in which square footage is added to one or more of the existing buildings at the site, * with each respective project listed. Project(s) with N/A noted are those without square footage added to the building(s). The square foot for projects in which existing spaces are remodeled or renovated are noted in the description, since this is not added space (Square Footage).

* * **PRELIMINARY COST ESTIMATE** information is taken directly from the SP-4 Preliminary Information on Proposed School Facilities Construction forms - submitted for projects, as required by Utah Code 53A-20 School Construction and Administrative Rule R277-471 Oversight of School Inspections.

* * * **PROJECTS INCLUDED IN THE SCHOOL PLANT CAPITAL OUTLAY REPORT** includes those considered **active** during one or more months of the FY14 period.

* * * * **PROJECTS WITHOUT PRELIMINARY COST ESTIMATES** information was not provided and USOE has been unable to obtain..